

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<i>Regulation/Compliance:</i> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Sustainability Test

<b>Description of Programme: Programme to promote women participation in local governance systems and programme to reduce gender inequalities in access to education, health, and skills training in income generating activities for vulnerable women</b>		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

#### Sustainability Test

<b>Description of Programme:</b> Programme to expand and rehabilitate inclusive drainage system, water and sanitation facilities		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<i>Regulation/Compliance:</i> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Sustainability Test

<b>Description of Programme:</b> Scale-up sensitisation campaigns to promote proper sanitation management, handwashing and hygiene practices particularly among children programme		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

<b>Description of Programme:</b> Programme to expand, maintain and develop roads and drainage infrastructure system for socio-economic development		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<i>Regulation/Compliance:</i> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

<b>Description of Programme:</b> Programme to improve and sustain spatially integrated development of human settlements and efficient and effective land administration		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

Description of Programme: Disaster prevention, management and mitigation Programme		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

Description of Programme: Conservation and management of environment Programme		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

<b>Description of Programme:</b> Capacity building on climate change and green economy related issue Programme		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

Description of Programme: Protection and management of water bodies programme		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

## Sustainability Test

<b>Description of Programme:</b> Capacity building of staff and other key stakeholders for improve service delivery programme and Programme to strengthen local governance, transparency and accountability		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Sustainability Test

Description of Programme: Mobilization of both internal and external human, materials and financial resources programme and Programme to enhance transparent and accountable governance system		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

#### Sustainability Test

<b>Description of Programme: Programme to enhance transparent and accountable governance</b>		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5

Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5

Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Sustainability Test

<b>Description of Programme: Programme to Promote citizens active participation in local governance system including, planning process and transparency and public accountability</b>		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5

Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

#### Sustainability Test

<b>Description of Programme: Programme to improve citizens safety and security for socio-economic development</b>		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5

Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5

Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.	(0) 1 2 3 4 5
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Sustainability Test

<b>Description of Programme:</b> Programme to Promote citizens active participation in local governance system including, planning process and transparency and public accountability		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5

Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<i>Regulation/Compliance:</i> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

#### Sustainability Test

<b>Description of Programme: Promote implementation of interventions to attract diaspora participation and investment programme.</b>		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land: Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Desertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5

Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5

Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.	(0) 1 2 3 4 5
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## Key

0	1	2	3	4	5
Not Relevant	Works strongly against the aim	Works against the aim	On balance – has neutral effects on the aim	Supports the aim	Strongly support the aim

## 5.4 Indicative Financial Plan

### 5.4.1 Introduction

This part of the Plan Presents the Expected Revenue to be generated for the various Programmes under the 2026-2029 Medium Term Development Plan. It also gives a Summary of Resource Mobilisation Strategies and Alternative Courses of Action under the Various Programmes and Expected Revenue Sources, while comparing them to the Total Cost required to fund the 2026-2029 Medium Term Development Plan.

In implementing the various medium term development programmes over the planned period (2026-2029), it would require the Assembly an estimated amount of **One Hundred and Seventy-Two million and Sixty-One Thousand, Two Hundred and Eighty-Nine Ghana Cedis (GH¢ 172,061,289.00)** as shown in Table 5.3. This figure represents the quantification in monetary terms of all expected inputs of the various Development programmes to be pursued by the Plan. This amount is to be mobilized from both internal and external sources. Apart from the internally generated fund (IGF), grants, which include funds from the District Assemblies Common Fund (DACF), MPs, fund; GETFUND, GOG and Development Partners including the DACF-RFG and other Non-Governmental Organization (NGOs) are expected to achieve overall goal of the District Medium Term Development Plan.

### 5.4.2 Strategies for Mobilizing Funds

The strategies for mobilizing the needed funds will depend largely on the type of programme to be executed. To a large extent economic activities with Strengths for high returns will be pursued by Public Private Partnerships with the Assembly creating a conducive environment for the private sector to invest. Projects and programs with social benefits will largely be funded from grants obtained from the development of project proposals to source additional funds. Also, projects with economic benefits and are infrastructure in nature will be funded through lobbying and providing the necessary Institutional environment to enable the Development initiatives such as 24-Hour Economy, Feed Ghana and Development Partners to implement their plans. On the Tourism Sector, which has many economic Strengths through creating of jobs, the Assembly will liaise with Ministry of Tourism and Creative Arts, Ghana Tourism Authority and other private investors by organizing Tourism Festivals to trigger their interest to invest into the sector.

### 5.4.3 Assumptions/Methodologies

The determination of cost for each programme/project to be implemented over the Plan period took into consideration a number of factors such as Public Procurement Authority Average Price Database

for Common User Items, the national inflation index, the nature of programme/project (Works, Goods, consulting and technical service to be procured etc). More importantly, the source of funding for financing a particular programme/project also influence the cost of the project. For instance, physical projects being funded by District Assembly Common Fund are much higher in terms of cost as compare to DACF-RFG because projects under DACF takes much longer period to complete due to delay in release of funds by government which is usually affected by price increment of general goods in the market.

Table 5.3: Matrix on Programme financing

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
1. Capacity building for revenue staff Programme 2. Sustainable resource mobilization programme	514,793.69		514,793.69							414,793.69	100,000.00	Intensify revenue collection and privatize non performing items
3. Programme for enhancement of market infrastructure 4. Promote access to affordable credit facilities especially women programme 5. Programme for capacity building of entrepreneurs and MSME	19,931,906.69		208,000	18,823,906			100,000		800,000	10,599,111.36	9,332,795.33	Intensify revenue collection and pursue Public Private Partnership arrangements
6. Expansion of roads and other infrastructure under tourism sector programme 7. Programme for sustainable tourism and Creative Arts promotion	877,738.17		517,738	360,000						777,738.17	100,000.00	Intensify revenue collection and pursue Public Private Partnership arrangements
8. Capacity building of farmer-based organizations and other actors along the value chain in marketing, standards, and other	11,830,675.74	324,000	447,000	10,809,676			250,000			7,730,675.74	4,100,000.00	Identify prospective donors and designing development proposal to meet donor criterion

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
skills development programme												
9. Programme for infrastructure development in irrigation systems, farm roads and storage facilities.												
10. Promote sustainable investment in livestock and poultry production programme												
11. Promote access to affordable credit, farm inputs, implements and farm lands programme												
12. Rehabilitation and expansion of inclusive school infrastructure Programme												Identify prospective donors and designing development proposal to meet donor criterion
13. Programme to enhance inclusive teaching and learning of science, technology, engineering and mathematics especially females to improve quality education at all levels.	42,116,887.96	2,413,000	1,227,000	35,176,888	3,400,000					33,016,887.96	9,100,000.00	
14. Programme to strengthen supervision, school management, discipline and												

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
accountability at all levels of the educational system												
15. Rehabilitation and expansion of inclusive Health infrastructure Programme 16. Enhancement of capacity for surveillance and management of health facilities Programme 17. Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse	41,306,563.01	546,000	300,000	34,010,563	4,550,000		2,000,000.00			39,306,563.01	2,000,000.00	Identify prospective donors and designing development proposal to meet donor criterion
18. Implement social and economic interventions to reduce poverty and income inequalities especially among the vulnerable groups Programme	326,840.30		112,000	134,840			80,000			226,840.30	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
19. Programme to improve economic opportunities for PWDs 20. Programme to create enabling environment for active participation and equal inclusion of PWDs especially women in	1,966,571.61	60,000	132,000	1,774,572						1,866,571.61	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
socio-economic development												
21. Promote child rights, Protection and development programme	1,208,276.89	124,000	256,000	264,000			564,277			1,108,276.89	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
22. Implement interventions reduce poverty and eradicate inequalities among vulnerable people programme	2,080,040.36	5,000	153,000	237,000			1,685,040			1,980,040.36	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
23. Programme to strengthen monitoring and evaluation of social protection interventions.												
24. Programme to promote women participation in local governance systems	99,000		112,000	107,207			25,000			144,205.62	-45,205.62	Intensify revenue collection and lobby for increase allocations from Central government
25. Programme to reduce gender inequalities in access to education, health, and skills training in income generating activities for vulnerable women												
26. Programme to expand and rehabilitate inclusive drainage system, water and sanitation facilities.	9,640,706.93	3,652,427.93	147,000	5,841,279						10,540,706.93	-900,000.00	Intensify revenue collection and pursue Public Private Partnership arrangements
27. Scale-up sensitisation campaigns to promote proper sanitation												

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
management, handwashing and hygiene practices particularly among children programme												
28. Programme to expand, maintain and develop roads and drainage infrastructure system for socio-economic development	18,711,829.93	970,000	145,000	17,596,830						8,611,829.93	10,100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
29. Programme to maintain Assets including road infrastructure system for socio-economic development	3,073,228.21	2,638,228	195,000	240,000						2,973,228.21	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
30. Programme to improve and sustain spatially integrated development of human settlements and efficient and effective land administration	530,996.57	30,000	330,997	120,000			50,000			430,996.57	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
31. Disaster prevention, management and mitigation Programme	2,211,235.07	150,000	140,000	50,000			1,871,235.07			2,111,235.07	100,000.00	Identify prospective donors and designing development proposal to meet donor criterion
32. Conservation and management of environment Programme	388,869.08	138,869	120,000	200,000						388,869.08	0	Identify prospective donors and designing development proposal to meet donor criterion
33. Protection and management of water bodies programme												

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
34. Capacity building on climate change and green economy related issue Programme.												
35. Capacity building of staff and other key stakeholders for improve service delivery programme	8,306,671	900,000	1,828,000	5,578,671			100,000.00			8,206,671	100,000.00	Identify prospective donors and designing development proposal to meet donor criterion
36. Programme to strengthen local governance, transparency and accountability												
37. Mobilization of both internal and external human, materials and financial resources programme	696,723.78		190,000	150,000			356,723.78			340,000.00	356,723.78	Intensify revenue collection and lobby for increase allocations from Central government
38. Programme to enhance transparent and accountable governance system												
39. Programme to Promote citizens active participation in local governance system including, planning process and transparency and public accountability	488,869.08		260,000	200,000			28,869.08			388,869.08	100,000.00	Identify prospective donors and designing development proposal to meet donor criterion

DEVELOPMENT PROGRAMME	PROGRAM ME COST (A)	EXPECTED REVENUE & SOURCE OF FUNDING								TOTAL (B)	GAP C=(A-B)	MECHANISM TO FILL GAP
		GOG	IGF	DACF	DACF-RFG	UDG	DPS	ABF A	OTHER S			
40. Programme to improve citizens safety and security for socio-economic development	1,470,000		886,696	970,000						1,370,000	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
41. Capacity building on data collection and analysis, monitoring and evaluation collaboration among stake institution in service delivery programme	2,319,794.36		797,000	1,002,794	200,000					2,219,794.36	100,000.00	Intensify revenue collection and lobby for increase allocations from Central government
42. Promote implementation of interventions to attract diaspora participation and investment programme.	2,319,794.36		110,000	20,000					2,199,794.36	2,219,794.36	100,000.00	Intensify and collaborate with potential sister cities and business investors in diaspora and
<b>Total</b>	<b>172,061,289.00</b>	<b>11,951,525</b>	<b>9,129,224.80</b>	<b>133,688,226</b>	<b>8,150,000</b>	<b>0</b>	<b>7,011,145</b>	<b>800,000</b>	<b>2,999,794</b>	<b>137,330,423.07</b>	<b>34,730,865.93</b>	

## CHAPTER SIX

### ANNUAL ACTION PLANS

#### 6.1: Introduction

Based on the formulated development programs as in chapter five, the Annual Action Plan for each of the four years has been identified and presents a justification for the phasing of the projects/activities. Each Annual Action captures the prioritize projects/activities that is expected to be implemented during that year. It presents a matrix of the activities and projects, their locations and cost, projects status and other implementation institutions/departments.

#### 6.2: Criteria for Preparation of 2026 Annual Action Plan

The projects/activities for the plan were selected based on the following criteria.

1. On – going priority programmes, project and activities of 2025, which could not be completed in 2025.
2. Programmes, Projects and Activities captured in the 2026 -2029, which are relevant to the improvement in the socio-economic lives of the people within the District and the implementation of which will potentially facilitate the realisation of the objectives of the MTDP 2026-2029
3. Priority Programmes, Projects and Activities which when implemented, will result in an economic growth and general increase in revenue to the Assembly, while generating employment or creating employable skills for citizens.
4. Programmes, Projects and Activities, which could bring sustainable environmental, economic and social benefits to citizens.
5. Programmes, Projects and Activities, which are national priorities and duly directed from the Ministry or NDPC, among others
6. Programmes, Projects and Activities, which responds to the immediate, felt needs of the people and considered emergencies.
7. Programmes, Projects and activities with quick returns.
8. Programmes that could conveniently be accommodated within the 2026 composite budget of the District.

#### 6.3: 2026 Annual Action Plan

The 2026 Action Plan constitutes a detailed outline of actions, particularly projects, activities and investments, to be executed by both the public and private sectors within the year 2026-2029. The Action Plan with its corresponding financial plan was derived from the Programme of Action (2026-2029) and is expected to be undertaken within the first year of the plan

The matrices below provide detailed objectives, programmes and projects/activities to be carried out by all sectors/Departments of the District Assembly within the 2026 planned period, as follows;

## ANNUAL ACTION PLAN 2026

Table 6.1 Composite Annual Action Plan (2026)

Objective: To build the capacity of revenue staff of the Assembly to increase internal generated funds (IGF) by 30% at the end of 2029; To scale-up monitoring of revenue staff in order to block IGF leakages by 90% at the end of 2029 and To scale-up revenue mobilization campaigns to increase revenue collection from residents by 70% by December, 2029													
Programme: Capacity building for revenue staff Programme and Sustainable resource mobilization programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Organize training for the Area Council staff in revenue mobilization and financial management	Sogakope							10,000		√		STDA	GIZ/VRCC
Organize capacity building program for Budget and IGF technical committee members on Composite Budgeting and strategies for mobilizing revenue	Sogakope							10,000		√		STDA	GIZ/VRCC
Update of revenue data Build capacity of revenue collectors	Sogakope							5,000		√		Budget Unit	Area Councils
Set up task force to collect and monitor revenue collection	Sogakope							10,000		√		STDA	
Procure needed logistics for revenue collection and monitoring	Sogakope							25,000		√		STDA	
Prepare and implement Revenue Improvement Action Plans	Sogakope							4,000		√		IGF Tech. Comm.	Area Councils

Objective: To collaborate with NGOs and financial institutions to reduce interest rate and collateral requirement for accessing credit facilities by businesses by end of 2029; To expand market facilities to about 75% to promote marketing activities in the district by December, 2029; and To improve MSME savings and capital expansion by 50% through Financial literacy training by December, 2029													
Programme: Programme for enhancement of market infrastructure, Promote access to affordable credit facilities especially women programme and Programme for capacity building of entrepreneurs and MSME													
		Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating

Implement PPP initiatives to attract new investors to develop assets in the tourism and economic sectors of the District.	Sogakope					20,000			√		STDA.	GTA/ Private Sector operators
Organise Half year and Annual Business Performance Review Meetings	Sogakope					30,000			√		STDA.	GEA/ ASSI
Train the youth on entrepreneurial/Technical and managerial skills for job creation	Sogakope						10,000	10,000	√		STDA.	GEA/ ASSI
Facilitate access to Credit to Micro, Small and Medium Enterprises (MSMEs Fund)	Sogakope					500,000	10,000	10,000	√		STDA.	GEA/ ASSI
Facilitate the establishment of a Light Industrial Area	Hlevi					100,000	10,000	10,000	√		STDA.	GEA/ ASSI
Facilitate the operationalization of a 24-Hour Business Resource Centre	Sogakope					30,000	5,000	5,000	√		STDA.	GEA/ ASSI
Facilitate the provision of Start-up Kits to youth led businesses especially women owned businesses	Sogakope					150,000	5,000	5,000	√		STDA.	GEA/ ASSI
Facilitate the formation of Village Savings and loans associations (VSLAs) in the rural communities	Selected Communities					30,000	5,000	5,000	√		STDA.	GEA/ ASSI
Facilitate needs assessment for vulnerable groups especially women, youth, and people who are differently abled and support them to establish viable businesses to combat the impact of climate change in rural communities	Sogakope					100,000.00	5,000	5,000	√		STDA.	GEA/ ASSI
Build the capacities of MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements	Sogakope					25,000	5,000		√		STDA.	GEA/ ASSI

Organise or participate in trade exhibitions and cultural fares	Sogakope					25,000	5,000		√		STDA.	CNC
Facilitate the registration of MSMEs (green enterprises) to be registered with the Office of the Registrar of Companies (ORC), FDA, GSA, etc	Sogakope					50,000	4,000	5,000	√		GEA	ASSI
Provide needed logistical support to ensure smooth implementation of Financial Inclusive for Last Mile Actors (FILMA) project.	Selected Communities						5,000	15,000	√		SEND-GHANA	STDA/GEA/ ASSI
Market with Two-Storey, 30-Units Local stores, 2-Unit Crèche, 6-Unit wash rooms with changing rooms for market women, Health Center and a mechanized Boreholes system	Dabala					4,800,000	10,000		√		STDA.	VRCC/MoLGCRA
Provide training for local artisans, particularly women who are central to the ceramic industry, to upgrade their skills in glazing, firing, and contemporary ceramic design.	Sogakope					30,000			√		STDA.	GEA/ ASSI

Objective: To improve road network system to increase access to tourist sites and hospitality industries in the District by December, 2029; and To partner and collaborate with private investors and Ghana Tourism Authority respectively develop Untapped tourism Strengths in the District by December, 2029.

Programme: Expansion of roads and other infrastructure under tourism sector programme and Programme for sustainable tourism and Creative Arts promotion

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Develop fliers, construct bill boards and other souvenirs to market all the Tourism Sites in the District	Sogakope, Xikpo							10,000		√		STDA	GTA
Organise capacity building programme for players in the hospitality industry	Sogakope						20,000			√		STDA	GTA
Spot improvement of Avu Lagoon tourist site access road.	Dabala-Torsukpo road.						50,000			√		STDA	Feed Roads Dep't
provide for training and support to local entrepreneurs to help them establish and	Sogakope					10,000.00	15,000.00	5,000.00		√		STDA	GTA/ Avu Lagoon CREMA

run tourism-related businesses, such as guiding services, traditional catering, and handicraft production												
Promote controlled, community-based tours for bird watching and observing the unique sitatunga (aquatic antelope) at Avu Lagoon CREMA Visitors' Centre.	Torsukpo						10,000	5,000.00		√		STDA GTA/ Avu Lagoon CREMA
Provide needed funds for community initiatives in tourism development	Entire District						20,000	20,000		√		STDA GTA
Support the World Tourism Day celebration activities	Torsukpo/Bludo						20,000	10,000		√		STDA GTA

Objective: To Improve the capacity of FBOs and other actors in Agribusiness in marketing, standards, and other skills development by December, 2029; To provide needed extension services and storage facilities to reduce post-harvest losses to increase productivity by 20% at the end of 2029; and To facilitate access to subsidies credit facilities, irrigation dams, farm lands, farm inputs and implements by farmers (especially women) to increase production levels of crops by 20% in the District by 2029

Programme: Capacity building of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development programme; Programme for infrastructure development in irrigation systems, farm roads and storage facilities; Promote sustainable investment in livestock and poultry production programme and Promote access to affordable credit, farm inputs, implements and farm lands programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide needed financial support for the implementation of Feed Ghana Flagship programme	District wide						100,000	10,000		√		Agric Dep't	STDA
Provide needed funds to build the capacity of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development.	Sogakope						8,000			√		Agric Dep't	STDA
Provide needed funds to train farmers on sustainable agro-ecology and increase access to improved seed and breed varieties	Sogakope						5,000		10,000	√		Agric Dep't	STDA
Liaise with land owners to secure access to agricultural lands for	Sogakope						20,000	10,000		√		Agric Dep't	STDA

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Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
farmers especially marginalised groups (Women)													
Organize 12 technical review meetings	Sogakope					5,000	2,000			√		Agric Dep't	STDA
Train 100 women in climate smart agriculture technology for crops productivity	Sogakope						8,000			√		Agric Dep't	STDA
Construct irrigation systems for all year-round production	Yorkutikpo/Atsieve and Agbakope/Lakpo,					3,000,000	500,000	30,000		√		MoA/Agric Dep't	STDA
Expand and rehabilitate water canals for all year-round farming	Dordoekope, Agbadzakope,						100,000	30,000		√		STDA	MoA/Agric Dep't
Carry out home and farm visit to educate farmers on new farming methods	Entire District					8,000				√		Agric Dep't	STDA
Provide needed veterinary services to poultry and livestock farmers	District wide					5,000				√		Agric Dep't	STDA
Provide needed funds to facilitate the capacity building of fisher folks in the District	Sogakope					10,000		2,000		√		Fisheries Unit	STDA
Repair and maintenance of irrigation pumps and install solar panels for operationalization of the system for all year-round production	Dordoekope,						800,000	10,000		√		STDA	MoA/Agric Dep't
Rehabilitate 30KM farm roads to facilitate transport of farm produce	selected Farm roads						40,000	10,000		√		STDA	Agric Dep't

Objective: To Improve the capacity of FBOs and other actors in Agribusiness in marketing, standards, and other skills development by December, 2029; To provide needed extension services and storage facilities to reduce post-harvest losses to increase productivity by 20% at the end of 2029; and To facilitate access to subsidies credit facilities, irrigation dams, farm lands, farm inputs and implements by farmers (especially women) to increase production levels of crops by 20% in the District by 2029

Programme: Capacity building of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development programme; Programme for infrastructure development in irrigation systems, farm roads and storage facilities; Promote sustainable investment in livestock and poultry production programme and Promote access to affordable credit, farm inputs, implements and farm lands programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
Facilitate easy access to Credit, farm inputs and implement (Fertilizers, tractors etc.) through Central Government, NGOs and private dealers in farm inputs and implements.	District wide							5,000			√		STDA	NGOs/Agric Dep't/input Dealers
Train farmer-groups on post-harvest management protocols in storage, transportation, processing, packaging and distribution of agricultural produce	Sogakope					8,000					√		Agric Dep't	STDA
organize training programmes on green jobs opportunities for women/youth	Sogakope						5,000		15,000		√		Agric Dep't	STDA/ILO
Undertake Pest and Diseases control, and soil management	District wide					6,000					√		Agric Dep't	STDA
Procure needed logistics for extension services	Sogakope					5,000	20,000	5,000			√		Agric Dep't	STDA
Provide for maintenance of Vehicle and Motorbikes	Agric Department					5,000	20,000	5,000			√		Agric Dep't	STDA
Provide for monitoring and evaluation of programmes and projects of Agric Department	Agric Department					5,000	10,000	5,000			√		Agric Dep't	STDA
Refurbish Agric directorate	Sogakope						200,000	20,000			√		STDA	Agric Dep't
Procure office equipment and logistics for the operation of Agric directorate office	Sogakope					15,000	40,000				√		STDA	Agric Dep't

Objective: To Improve the capacity of FBOs and other actors in Agribusiness in marketing, standards, and other skills development by December, 2029; To provide needed extension services and storage facilities to reduce post-harvest losses to increase productivity by 20% at the end of 2029; and To facilitate access to subsidies credit facilities, irrigation dams, farm lands, farm inputs and implements by farmers (especially women) to increase production levels of crops by 20% in the District by 2029

Programme: Capacity building of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development programme; Programme for infrastructure development in irrigation systems, farm roads and storage facilities; Promote sustainable investment in livestock and poultry production programme and Promote access to affordable credit, farm inputs, implements and farm lands programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Embark on dissemination of information on food prices and weather forecasts	Entire District					3,000				√		Agric Dep't	STDA
Conduct contact tracing of diseases diagnosed at the slaughter house and on poultry farms in District	Entire District					6,000				√		Vet Unit/ Agric Dep't	STDA

Objective: To improve quality of teaching and learning environment at all levels by December, 2029; To improve teaching and learning environment at all levels by increasing the school infrastructure, furniture and teaching and learning materials by 40% at the end of 2029 etc.

Programmes: Rehabilitation and expansion of inclusive school infrastructure Programme; Programme to enhance inclusive teaching and learning of science, technology, engineering and mathematics especially females to improve quality education at all levels and Programme to strengthen supervision, school management, discipline and accountability at all levels of the educational system

	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Construct 2No. 3-Unit Classroom Blocks with WASH facilities, procure 300No. Mono Desk and landscape the surroundings with protective grasses and economic trees	Sogakope (E.P) and Akalove D/A Basic						1,400,000					STDA	/MP
Complete 2No. 3-Unit Classroom Block	Agogbe D/A Basic and Awusakpe Sal. Army Primary					300,000	150,000				√	STDA	GetFund

Rehabilitate 2No. 3-Unit classroom Blocks	Agota (JHS) and Dorkploame,					100,000			√		MP	STDA
Construct 2No. 2-Unit KG Classroom Blocks with WASH facilities, procure 80No. Desk each and landscape the surroundings with protective grasses and economic trees	Agordomi and Dedo,					900,000			√		STDA	MP
Procure & distribute 300NO. of Tables and chairs 700 pieces of mono desks, 900 pieces of dual desks, 70 pieces of teachers' tables and 140 pieces of teachers' chairs for JHS, Primary Schools and Teacher respectively	Entire Schools					1,800,000			√		STDA	MP
Construct ICT Lab with ancillary equipment and furniture	Sogakope					700,000	700,000		√		STDA	MP
Rehabilitate teachers bungalow	Agbakope					100,00					MP	STDA
Provide financial support to all boys and girls with Special Needs in schools	Entire district				10,000	10,000			√		STDA	SWCD/MP
Provide scholarship awards to PWDs in higher education, including vocational training and information and communications technology, technical, engineering and scientific programmes	Entire district					20,000			√		STDA	SWCD/MP
To carry out community sensitization to increase girls retention in school	Entire district				5,000	2,000			√		NCCE/ SWCD/ GES/CEA	STDA

Provide needed logistics to Strengthen the delivery of counselling services in all schools to reduce indiscipline among students in the District	Entire district					8,000	5,000	2,000		√		NCCE/ SWCD/ GES	STDA
Provide needed support to facilitate the reenrollment of dropout boys and girls back into school	Entire district						5,000			√		CEA	STDA/GES
Organize periodic professional training programs to support the continuous upgrading of Teachers in the District	Sogakope					25,000		5,000		√		GES	STDA/MP
Provide support for best teacher/worker award scheme	Sogakope					5,000	25,000	5,000		√		GES	STDA/MP
Organize Annual Orientation Programs for Newly Trained Teachers	Sogakope					10,000	10,000			√		GES	STDA/MP
Provide logistics for the effective supervision of Teachers in all schools in the District and for the successful	Sogakope					10,000	10,000			√		STDA	GES/MP
Provide logistics for the effective conduct of BECE Examination Annually	Sogakope						20,000	10,000		√		STDA	GES/MP
Provide funds for STMIE activities annually.	Entire district						30,000,00	10,000				STDA	GES/MP
Provide funds for annual and biennial intra and inter-district district sports activities respectively	Entire district						25,000.00	10,000				GES	STDA/MP

Provide funds for biennial intra district cultural festival activities.	Entire district						20,000.00	5,000.00				GES	STDA/MP
Organize annual district stakeholders' engagement	Entire district						15,000.00	10,000				GES	STDA/MP
Provide needed funds to support my first day at school program	Entire district						5,000	5,000		√		STDA	GES/MP
Ensure adequate supply and timely distribution of teaching and learning	Entire district					40,000	20,000	10,000		√		STDA	GES/MP
Expand and Refurbish district education office	Sogakope						500,000.00			√		STDA	GES/MP

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Construct 2NO. CHPs Compound with Ancillary facilities and drilling mechanization of borehole	Agbeve and Sokpoe,						1,850,000.00	20,000		√		STDA/MP	GHS
Complete 2NO community initiated Health Centers	Kua and Dzebetato						500,000			√		MP	STDA/GHS
Construct OPD shed for health service delivery,	Dalive CHPS						20,000			√		STDA	GHS
Rehabilitate INO Health facilities to improve health service delivery in the District	Dzogborve						150,000			√		STDA	GHS
Expand Sogakope District Hospital Emergency Ward	Sogakope						300,000			√		STDA/MP	GHS

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Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide funds for capacity building of health staff	Sogakope					20,000	10,000			√		GHS	STDA
Facilitate the acquisition of the needed logistics and staff for an effective delivery of health services in the District	Sogakope					20,000	50,000	20,000		√		GHS	STDA/MP
Sensitize the Public on the need to register with the National Health Insurance Scheme and how the scheme operates and provide logistics for its efficient operation	Entire District					20,000		3,000		√		NHIS	STDA
Conduct counselling and testing session (HIV, TB etc.) in the communities	Entire District					5,000	2,000			√		GHS	STDA
Organize public sensitization programme to further educate the public on the dangers associated with stigmatization of infected and affected persons with HIV and AIDs	Entire District					5,000	2,000			√		GHS	STDA/NCCE
Support the regular meeting of District AIDS Committee and integrate issues of TB and Sexual reproductive health in the agenda of the meetings	Sogakope						52,000			√		GHS	STDA
Support the District Health Directorate to effectively implement the elimination of the Mother to Child Transmission of HIV program	Sogakope					5,000	2,000			√		GHS	STDA
Provide needed logistics to scale-up diagnosis, patient education and counselling services for TB	Entire District					5,000	2,000			√		GHS	STDA

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide needed logistics and financial support to ensure prevention and management of malaria cases	Entire District					20,000	5,000			√		GHS	STDA
Support and sustain immunization against killer diseases for all children under 2 in the District	Entire District					5,000		3,000		√		GHS	STDA/NGOs
Support the District Directorate to undertake Food and Nutrition Programme that increase access to Malnutrition prevention, detection and management	Entire District					10,000	2,000			√		GHS	STDA
Organize Annual Public Education programmes to sensitize the public on healthy diets and lifestyles	Entire District					8,000				√		GHS	STDA
Support District Health Directorate school Health team to conduct school health activities	Entire District					5,000		2,000		√		GHS	STDA
Organize targeted public education programmes at Health Facilities to sensitize mothers and the public on how to reduce malnutrition among children and adults	Entire District					4,000				√		GHS	STDA
Organize Health education Programmes for girls in school on adolescent reproductive health	Entire District					4,000	2,000	1,000		√		GHS	STDA/NCCE
Organize Health education Programmes for mental health related issues in the District	Entire District					5,000	4,000	1,000		√		GHS	STDA/NCCE

Objective: To increase access to adequate and potable water supply to all by 90% by December, 2029; To improve access to sanitation equipment and facilities which are physical and gender friendly to reduce sanitary related diseases for all in the District by 80% by December, 2029

Programme: Programme to expand and rehabilitate inclusive drainage system, water and sanitation facilities and Scale-up sensitisation campaigns to promote proper sanitation management, handwashing and hygiene practices particularly among children programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Monitor sanitation activities & collect data on water and sanitation facilities	Entire District						6,000	2,000		√		STDA	
Construct 4No. Public Pounds in each Area Council	All Area Council capitals						120,000	10,000		√		STDA	
Construct 1No. 6-Unit WASH facility with changing room for visitors	Sogakope (District Assembly premise)						200,000			√		STDA	
Acquire land for cemetery, solid and liquid waste disposal	Hlevi						200,000			√		STDA	
Procure sanitation equipment & cleaning consumables	Sogakope						10,000	10,000		√		STDA	
Provision for Fumigation exercise	Entire District						366,275.00			√		STDA	Zoomlion Company Ltd
Supervise cleaning of public places/observe sanitation day & air pollution	Entire District						50,000	5,000		√		STDA	Assembly members
Provide needed funds for Sanitation Improvement Package (SIP)	Entire District						387,205.00			√		STDA	Zoomlion Company Ltd
Conduct sanitary inspections of residential, hospitality, and food service facilities and educate the public on WASH practices and pollution prevention	Entire District							5,000		√		STDA	GHS
Procure 10No.Refuse Containers and 200 dust bins	Selected Communities						200,000			√		STDA	Zoomlion Company Ltd
Undertake food hygiene & conduct medical screening for food & water vendors	Entire District							5,000		√		STDA	GHS
Support CLTS programme	Entire District						86,520.00			√		STDA	NGOs
Rehabilitate 1No. Public Toilet at Sogakope Market	Sogakope Market						278,426.62			√		STDA	
Drill and mechanize 10NO. boreholes	Dendo, Kua, Alikekope Agogbe, Tordzinu/Tsavanya, Hlevi/Toklokpo and four						500,000			√		STDA	

	selected Education and Health facilities												
Procure 40No. Poly-tanks for Communities and institutions.	Selected communities and Institutions						600,000				√		STDA
Extend Sogakope Ghana Water system to 6No. communities	Kpotame, Dabala, Dalive, Tefle, Fievie, Dikato, ,						896,852				√		STDA GWL
Completion of 3No. WC toilet facilities under CODA.	Vume, Dabala SHS, Combo-Tech						240,000				√		STDA DSU
Mobilize, register and conduct training for scrap dealers on how to operate and handling of E-waste	Sogakope						10,000				√		STDA DSU
Update of District DESSAP	Sogakope							5,000			√		DEHU DSU
Organize School Health Education on environmental health	Sogakope							5,000			√		DEHU GHS/NCCE

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
Objective: To facilitate, incentivize and create socio-economic opportunities for PWDs to develop and utilize their potential in the District by close of 2029.														
<b>Programme:</b> Implement social and economic interventions to reduce poverty and income inequalities especially among the vulnerable groups Programme and Programme to improve economic opportunities for PWDs														
Support the Coordination and disbursement of poverty alleviation funds to ensure that 40% of the amount are received by women for enterprise development	Sogakope					5,000	5,000	2,000			√		SWCD/GEA	STDA
Organize sensitization programs for PWDs artisans, farmers and other tradesmen on how to form and maintain associations	Entire District					5,000	5,000	2,000			√		SWCD/GEA	STDA/SEND-Ghana
Provide needed logistics and funds to facilitate apprenticeship and employable skill training for out-of-school PWD youth and graduates under GEA/BRC programme	Sogakope					5,000	5,000	2,000			√		GEA/BRC	STDA/SWCD
Provide PWDs with material / equipment and start-up Capital to ensure that at least 40% of the beneficiaries are women.	Entire District						250,000	2,000			√		SWCD/PWD/ Federation	STDA
Objective: To create enabling environment for active participation and equal inclusion of PWDs in all dimensions of development in the District by 2029														

Programme: Programme to create enabling environment for active participation and equal inclusion of PWDs especially women in socio-economic development													
Undertake Annual Public Sensitization program to Educate women and support them to actively participate in political activities and to take leadership roles in the communities and in politics	Entire District						2,000	2,000		√		SWCD/NCCE	STDA
Provide needed funds to support women especially women with disabilities to seek for elective positions in the District	Entire District						10,000	2,000	20,000	√		SWCD/NCCE	STDA/NGOs
Objective: To prioritize and embark on programmes and measures to improve participation of women in local levels of local governance including plan and budget preparation, political positions by 20% at the end of 2029.													
<b>Programme:</b> Programme to promote women participation in local governance systems and Programme to reduce gender inequalities in access to education, health, and skills training in income generating activities for vulnerable women													
Provide needed funds to support the effective coordination and monitoring of gender programs in the District	Entire District						2,000	2,000	5,000	√		STDA	SWCD/NCCE/ Gender Desk Unit.
Organize training sessions for decentralized departments and sub-structures on vulnerability /Gender responsive planning and budgeting	Sogakope						20,000	5,000	10,000	√		STDA/Gender Desk Officer	VRCC/GIZ
Provide needed financial support for implementation of Gender related activities to reduce gender inequality in the District	Entire District						30,000	5,000	10,000	√		STDA/Gender Desk Officer	VRCC/GIZ
Objective: To facilitate, promote and implement programmes that Prevent and protect children from all forms of violence, abuse, neglect and exploitation in the District by December, 2029													
Programme: Promote child rights, Protection and development programme													
Monitor and facilitate the prosecution of offenders of child labour and trafficking	Entire District					2,000		3,000		√		STDA/SWCD	VRCC/NGOs
Provide funds and logistical support to manage cases receive on non-child maintenance, abuse, custody, paternity and family reconciliation	Entire District					2,000	8,000	3,000		√		STDA/SWCD	VRCC/NGOs
Organize Radio Education and sensitization of Public on all forms of Child abuse especially defilement	Entire District					2,000	8,000	3,000		√		NCCE/SWCD	NGOs/STDA
Provide financial support to facilitate the reintegration and monitor re-unified children from Residential Homes (RHC) with their families	Entire District					5,000	10,000	3,000		√		SWCD	NGOs/STDA

Provide the required logistics and secretarial services for the implementation of the District Integrated social services programme for children, families and vulnerable adults	Sogakope					5,000	10,000	3,000		√		STDA	NGOs/SWCD
Procure the needed logistics and funds for the effective functioning of Child Panel and family courts including all related issues	Sogakope						4,000	3,000		√		STDA	NGOs/SWCD
Provide the needed logistics for the monitoring of child labour and child abuse cases and facilitate the successful prosecution of offenders	Entire District					2,000	2,000	1,000		√		STDA	NGOs/SWCD
Conduct home visits and organize Neighborhood Awareness Campaigns to sensitize families about child protection and associated rules governing child protection	Entire District						4,000	3,000		√		SWCD/NCCE	NGOs/STDA
Provide needed technical and logistical support for the Department of Social Welfare and Community Development to implement child related policies and regulations	Sogakope						10,000	5,000		√		STDA	SWCD/NGOs
Engage or monitor the operation of CSO,RHC and children in their care	Entire District					3,000		5,000		√		STDA	SWCD/VRCC
Objective: To reduce all forms of poverty disparities and injustice in all dimensions by 20% in the District by the end of 2029;													
Implement interventions reduce poverty and eradicate inequalities among vulnerable people programme Programme to strengthen monitoring and evaluation of social protection interventions.													
Provide needed logistics and technical support required to continue the effective implementation of the LEAP and other vulnerability Programs	Entire District						5,000	3,000		√		STDA	SWCD/VRCC
Provide needed logistics and funds for the District LEAP implementation committee meetings	Sogakope							5,000	2,000	√		STDA	NGOs
Support the Implementation of programs that ensure economic well-being of the aged in the District	Entire District							5,000	2,000	√		STDA	NGOs
Conduct quarterly monitoring of beneficiaries of PWDs' fund	Entire District					4,000		4,000		√		SWCD	STDA
Provide needed logistics to organize periodic meetings of the Disability Fund Management	Sogakope						4,000	4,000		√		SWCD/PWD/ Federation	STDA

Committee to disburse the 3% DACF allocation to the PWDs													
Support Social Welfare and Community Development to develop and manage Electronic Based Database of Vulnerable groups and issues (Use GIS to produce live maps)	Sogakope						4,000		√		SWCD	STDA/SD	
Provide logistics and technical support for the `continues implementation and monitoring of Care Reform Initiatives( CRI)	Entire District					10,000	4,000	5,000	√		SWCD	STDA	
Organize monthly radio programmes to educate the public and create their awareness against stigma, abuse, discrimination, and harassment of the vulnerable	Entire District					1,000	4,000		√		SWCD/NCCE	STDA	
Integrate Disability Accesses and facilities to all Public Buildings and ensure that all new private properties for commercial purposes are designed with the required facilities and accesses for the PWDs	Entire District					10,000	4,000		√		STDA	Works Dep't/SWCD	
Organize capacity building programmes for PWDs on governance and democracy	Sogakope					10,000	4,000		√		STDA	VRCC	
Provide needed logistics and funds to DSWCD and the Association of Persons with Disability to perform its functions effectively	Sogakope					30,000	4,000		√		STDA		

## DIMENSION/THEMATIC AREA: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: To increase access to improved road infrastructure to boost transportation system for social and economic development in the District by December, 2029; To reduce accidents resulting from over speeding by commuters (motorist) by 80% by end of December, 2029													
Programme: Programme to expand, maintain and develop roads and drainage infrastructure system for socio-economic development													
Reshape 20.0km deplorable feeder roads (District Road Improvement Programme)	Selected roads					250,000	400,000			√		STDA	Feeder Roads Dep't/MP
Opening of 10km access roads in Sogakope Township	Selected roads						300,000			√		STDA	MP

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
and other major towns in the District (District Road Improvement Programme)													
Construct 2NO. culverts in the District	Adutor and Kua						100,000			√		STDA	Feeder Roads Dep't/MP
Erect road signage & construct speed Humps and revenue barriers	All prime roads in the District					20,000	40,000			√		STDA	Ghana Highways Dep't
Organize public education for all categories of road users on safety measures	Entire District						10,000	2,000		√		MTTU	STDA/NCCE
Update Asset Register for the Assembly	Sogakope							3,000		√		STDA	Works Dep't
Construct drains in Sogakope and other 3 communities	Sogakope, Vume, Tefle and Sokpoe					500,000	100,000			√		STDA	Ghana Highways Dep't/Feeder roads Dep't
Construct 2No. foot bridges in selected communities for easy access	Anaosukope Combo-Tech						50,000			√		STDA/MP	Works Dep't
Dredge 2No. streams in the District	Adutor and Agogbe,					200,000	200,000			√		STDA	WRC/VRA/ Hydrology Dep't
Objective: To improve the long span of road infrastructure to about 70% through routine maintenance in the District by December, 2029													
Programme: Programme to maintain road infrastructure system for socio-economic development													
Maintenance of drains in Sogakope and Dabala township	Sogakope and Dabala						40,000	20,000		√		STDA	Works Dep't
Extend electricity connection to communities without lights	Agorta (Havedome), Adutor (Jerusalem and Kpota), Alikekope, Susunkporkope, Gotakpodzi, Atiwukope, DCKope-Morkordze and Xikpo new town.					1,100,000	200,000	10,000		√		ECG/ Min. of Energy	STDA/MP
Maintain road signage & speed humps to reduce road accidents in the District	Entire District							15,000		√		STDA	Works Dep't

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide funds for Operation and Maintenance Plan for regular operations and periodic planned maintenance of all Assembly Assets	Sogakope						150,000	50,000		√		STDA	Works Dep't
Objective: To Accelerate the preparation, revision and implementation of Spatial Plans to reduce by 60% non-conformity of building codes and standards at all levels by December, 2029													
Programme: Programme to improve and sustain spatially integrated development of human settlements and efficient and effective land administration													
Continue the process of Street Naming and Property Addressing System in the District	Entire District					30,000	20,000	5,000		√		STDA	PPD/LUSPA
Conduct regular monitoring and sensitization on spatial planning and management	Entire District							6,000		√		PPD	STDA
Establish database for spatial planning and management	Assembly							20,000		√		PPD	STDA
Prepare spatial development framework, structure & local plans	Sokpoe, Sogakope, Fievie, Vume, Tademe, Agorkpo Hlevi, Kpekpo & others						60,000	10,000	50,000		√	STDA	GIZ/LUSPA
Prosecute defaulters on building codes and standards to ensure proper human settlements	Entire District							5,000		√		STDA	Courts
Plant Avenue trees in selected streets in Sogakope township	Sogakope						20,000	10,000		√		STDA	PPD/ Forestry Comm.
Carry out landscaping & beautification exercise on Assembly office complex	Assembly premises						20,000	10,000		√		STDA	PPD/ Forestry Comm.
Objective: To reduce by 50% the induced human disasters and increase by 20% the adaptation to natural disasters with focus on protecting the poor and people in vulnerable situations in the District by the end of 2029 To increase the logistical and infrastructure requirement by 40% to response to disaster management related issues in the District by December, 2029; To scale-up awareness creation campaigns on disaster risk reduction													
<b>Programme:</b> Disaster prevention, management and mitigation Programme; Conservation and management of environment Programme; Protection and management of water bodies programme and Capacity building on climate change and green economy related issue Programme.													

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide logistic for the operations of the Disaster Volunteer Groups	Sogakope						15,000	5,000		√		NADMO	STDA
organize training programme for NADMO staff on Rapid Rescue Response and managing on Volta River	Sogakoe					10,000	10,000	5,000		√		NADMO	STDA/FC
Educate public on climate change adaption, disaster risks reduction & mitigation measures (rainstorm, windstorm, sand wining, deforestation, bush fire, flooding)	Entire District					5,000.00	5,000.00			√		NADMO	STDA
Conduct hazard mapping/identification of disaster-prone areas	Disaster-prone areas					3,000.00	3,000.00			√		NADMO	STDA
Conduct monitoring and supervision of DVDs activities	Entire District					2,000	2,000.00	1,000		√		NADMO	STDA
Support disaster management & provide relief items to affected communities	Affected communities						90,000	10,000		√		NADMO	STDA
Procure the needed logistics and adequate funds for effective operations of Disaster Prevention and Management Dep't	Sogakope						10,000	5,000		√		STDA	NAMO
Organize annual tree planting competitions in first and second cycle schools in the District	Entire District					5,000		5,000		√		STDA	NAMO/GES/NCCE/WRC
Carry out Planting and maintenance of trees exercise along the banks of	Entire District					50,000	5,000		20,000	√		WRC	STDA/NGOs/CREMAs/Forestry Comm.

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
the Lower Volta River and other streams													
Support afforestation activities in the District under the program of Tree for Life.	Entire District						30,000	10,000		√		NADMO	STDA
Organize sensitization campaigns to ensure involvement of local communities in the management of Mangroves and wetlands	Entire District					20,000	5,000		20,000	√		Forestry Comm.	STDA/NGOs/ CREMAs/ WRC
Integrate tree planting and landscaping as part of all Public Contracts meant to construct buildings or other forms of physical assets	Entire District							5,000		√		STDA	PPD/Works Dep't
Support the activities of Avu Lagoon and Dusornu CREMA projects.	Avu Lagoon and Dusornu CREMA projects.						6,000		25,000	√		CREMAs	STDA/ Forestry Comm.
Support green club in schools to promote woodlot development						10,000		2,000			√	WRC	NCCE/GES

#### GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: To increase access to improved office space, accommodation for staff of all departments by 20% for improved service delivery in the District by the end of 2029; To increase access to office materials and equipment for improved service delivery by 90% by the end of 2029; To improve the capacities of all departmental staff and Assembly members on plan preparation, implementation monitoring and evaluation to track and assess the impact of development programmes on the citizenry in the District by 2029													
<b>Programme:</b> Capacity building of staff and other key stakeholders for improve service delivery programme and Programme to strengthen local governance, transparency and accountability													

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Organize capacity building training for Assembly members and staff of Assembly Governance, Corruption and Public Accountability	Sogakope						30,000	10,000		√		STDA	HRD
Provide needed funds for capacity building of Assembly staff	Sogakope						60,000	20,000		√		STDA	HRD
Provision to support NALAG Activities	Sogakope						93,671.00			√		STDA	PM
Organize Quarterly Heads of Department Meetings	Assembly							8,000.00		√		STDA	
Celebrate Independence Day, Framers' Day, Republic Day, Workers Day, etc	Sogakope						200,000	100,000		√		STDA	GES/AGRIC DEP'T
Provide needed funds for 4No. Area Councils to maintain their offices, procure equipment/consumables, conduct quarterly meetings, sensitisation programmes and development projects.	All Area Councils						60,000	50,000		√		STDA	All Area Councils
Mobilize & engage communities on development issues affecting them	Entire District						30,000	20,000		√		STDA	
Procure & service office equipment, logistics, stationery, consumables, protocol services and others for departments of the District assembly	Sogakope						150,000.00	40,000		√		STDA	
Maintain District assembly office assets, equipment, machines, furniture & fittings	Sogakope						600,000	400,000		√	√	STDA	
Maintenance and repairs of Assembly Vehicles	Sogakope						15,000.00	100,000		√	√	STDA	

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Complete District Assembly office block (Phase II)	Sogakope						500,000				√	STDA	Works Dep't
Renovate the office of Complementary Education Agency and procure furniture and logistics for fully functional	Sogakope						200,000.00			√		STDA	CEA
Provide for implementation of MP's common fund Action Plan	Entire District					500,000	1,250,000			√		MP	STDA
Provide Adequate financial support self-help/community-initiated projects and counterpart funding for NGOs and Donor projects/programmes	Entire District						250,000			√		STDA	MP
Objective: To improve revenue mobilization both internal and external sources by 40% by December, 2029; To promote and improve transparent and accountable governance by December, 2029													
<b>Programme: Programme to enhance transparent and accountable governance</b>													
Conduct Fee Fixing Resolution and Budget hearing to enhance participatory budgeting, revenue and expenditure tracking	Sogakope and Dabala						35,000	10,000		√		STDA	VRCC
Carry out tax education & create awareness on fee-fixing resolution for SMEs & other stakeholders	Entire District							5,000		√		STDA	NCCE
Collect data on ratable items, organize ratepayers' consultations and prepare 2026 FFR and RIAP.	Entire District							15,000		√		STDA	
Objective: To improve citizens active participation in local governance system including, planning process and transparency and public accountability in the District by 2029													
Programme: Programme to Promote citizens active participation in local governance system including, planning process and transparency and public accountability													
Provide needed logistics and funds to support the District Cultural Centre and NCCE to Promote cultural activities in the District	Entire District						15,000	5,000		√		STDA	NCCE/CNC
scale-up civic education and democratic literacy at all levels with a focus on youth, marginalized groups, and first-time voters	Entire District						15,000	5,000		√		NCCE	STDA

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Educate/Sensitize the public on surveys in collaboration with GSS and NCCE	Entire District						10,000	5,000		√		Statistical Dep't	NCCE
Organize inter-service/inter-sectoral collaboration and cooperation meeting among departments and other agencies in the District	Sogakope							15,000		√		STDA	All Dep'ts and Agencies
Support the People's Assembly concept to encourage citizens to participate in governance	Sogakope						10,000	10,000		√		NCCE	STDA
<b>Objective:</b> To improve peace and order for sustain economic growth in the District by December, 2029; To reduce burglary and other crimes levels by 50% by December, 2029													
<b>Programme: Programme to improve citizens safety and security for socio-economic development</b>													
Provide needed logistics for maintenance of security, law and order	Entire District						150,000	40,000		√		STDA	Security Agencies
Procure and maintain Street Light in the entire District	Entire District						120,000	20,000		√		STDA	Works Dep't
Form and provide needed logistics for Community Watch-Dog in all Electoral Areas in the District to help beef up security surveillance in the District	Entire District							10,000		√		STDA	GPS
Collaborate with relevant institutions to resolve boundary issue between South Tongu District and Ada East District	Entire District							30,000		√		STDA	GPS/LUSPA/ Traditional Leaders
Construct 1 No Police Post to beef up security in the District.	Dzorgborve/Klonu						300,000			√		STDA	GPS
<b>Objective:</b>													
Programme: Capacity building on data collection and analysis, monitoring and evaluation collaboration among stake institution in service delivery programme													
Prepare and ensure effective implementation of the National Anti-Corruption Action Plan	Sogakope						40,000	10,000		√		STDA	NGOs/DPs/VRCC

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
(NACAP), Annual Action Plan & Composite Budget													
Undertake participatory supervision, monitoring, evaluation & auditing of development projects & programmes	Selected Project Communities						60,000	40,000		√		STDA	NGOs/DPs/VRCC
Provide needed logistics and funds to support the production and utilization of statistics for development of the District	Sogakope						5,000	10,000		√		STDA	Statistical Dep't
Update the District Development Data Platform quarterly	Assembly							5,000		√		STDA	Statistical Dep't/ VRCC
Organize Quarterly DPCU and Budget Committee Meetings	Assembly						15,000	17,000		√		STDA	
Hold ½ yearly and End of Year Plan Review Meetings	Assembly							10,000		√		STDA	
Prepare and Implement Popular Participation Action Plan	Entire District							5,000		√		STDA	

## INTERNATIONAL RELATIONS

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
<b>Objective:</b> Attract and retain mutually beneficial and sustainable partnerships between the private sector in Ghana, international businesses, and Ghanaians in the Diaspora													
Programme: Promote implementation of interventions to attract diaspora participation and investment programme.													
Establish Sister City relations to promote Cultural Exchanges for development	Sogakope						50,000	40,000		√		STDA	MoLGCRA
Enter into Partnerships with Ghanaian Resident Abroad to boost local economy	Sogakope						60,000	20,000		√		STDA	MoLGCRA

## 6.4: 2027 Annual Action Plan

### ANNUAL ACTION PLAN 2027

Table 6.2 Composite Annual Action Plan (2027)

Objective: To build the capacity of revenue staff of the Assembly to increase internal generated funds (IGF) by 30% at the end of 2029; To scale-up monitoring of revenue staff in order to block IGF leakages by 90% at the end of 2029 and To scale-up revenue mobilization campaigns to increase revenue collection from residents by 70% by December, 2029													
Programme: Capacity building for revenue staff Programme and Sustainable resource mobilization programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Set up task force to collect and monitor revenue collection	Sogakope							10,000		√		STDA	
Procure needed logistics for revenue collection and monitoring	Sogakope							25,000		√		STDA	
Prepare and implement Revenue Improvement Action Plans	Sogakope							4,000		√		IGF Tech. Comm.	Area Councils

Objective: To collaborate with NGOs and financial institutions to reduce interest rate and collateral requirement for accessing credit facilities by businesses by end of 2029; To expand market facilities to about 75% to promote marketing activities in the District by December, 2029; and To improve MSME savings and capital expansion by 50% through Financial literacy training by December, 2029													
Programme: Programme for enhancement of market infrastructure, Promote access to affordable credit facilities especially women programme and Programme for capacity building of entrepreneurs and MSME													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Implement PPP initiatives to attract new investors to develop assets in the tourism and economic sectors of the District.	Sogakope						20,000			√		STDA.	GTA/ Private Sector operators
Organise Half year and Annual Business Performance Review Meetings	Sogakope						30,000			√		STDA.	GEA/ ASSI
Facilitate access to Credit to Micro, Small and Medium Enterprises (MSMEs Fund)	Sogakope							5,000	5,000	√		STDA.	GTA/ Private Sector operators

Facilitate the provision of Start-up Kits to youth led businesses especially women owned businesses	Sogakope						150,000	5,000	5,000	√		STDA.	GEA/ ASSI
Facilitate the registration of MSMEs (green enterprises) to be registered with the Office of the Registrar of Companies (ORC), FDA, GSA, etc	Sogakope						50,000	4,000	5,000	√		GEA	ASSI
Provide needed logistical support to ensure smooth implementation of Financial Inclusive for Last Mile Actors (FILMA) project.	Selected Communities							5,000	15,000	√		SEND-GHANA	STDA/GEA/ ASSI
Facilitate the operationalization of a 24-Hour Business Resource Centre	Sogakope							4,000	5,000	√		GEA	ASSI
Promote and celebrate our rich cultural heritage, including the annual Tortsogbeza festival held at the lower Volta Bridge	Sokpoe						20,000	5,000		√		STDA.	CNC/Traditional Leaders
Construct 1No. inclusive Urban Park with ancillary facilities for Ceremonial activities and relaxation	Sogakope						800,000.00	100,000	750,000	√		STDA.	Private investors
Market with Two-Storey, 30-Units Local stores, 2-Unit Crèche, 6-Unit wash rooms with changing rooms for market women, Health Center and a mechanized Boreholes system	Dabala						4,800,000	10,000		√		STDA.	VRCC/MoLGCRA
Establish Fish Market with 20No. Cold stores, 4No. 10-unit each sheds and other ancillary facilities	Sokpoe						70,000		1,500,000.00	√		STDA	PPP
Refurbish District Assembly Guest house with ancillary facilities	Sogakope						800,000			√		STDA	PPP

Objective: To improve road network system to increase access to tourist sites and hospitality industries in the District by December, 2029; and To partner and collaborate with private investors and Ghana Tourism Authority respectively develop Untapped tourism Strengths in the District by December, 2029.

Programme: Expansion of roads and other infrastructure under tourism sector programme and Programme for sustainable tourism and Creative Arts promotion

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating

Provide needed funds for community initiatives in tourism development	Entire District						20,000	20,000		√		STDA	GTA
Construct INO. Receptive facility 8-unit Guest rooms and other ancillary facilities to boost Eco-tourist of Avu-Lagoon	Torsukpo/Bludo						1,200,000.00	20,000		√		STDA	GTA
Support the World Tourism Day celebration activities	Torsukpo/Bludo						20,000	10,000		√		STDA	GTA
Promote controlled, community-based tours for bird watching and observing the unique sitatunga (aquatic antelope) at Avu Lagoon CREMA Visitors' Centre.	Torsukpo						10,000	5,000.00		√		STDA	GTA/ Avu Lagoon CREMA

Objective: To Improve the capacity of FBOs and other actors in Agribusiness in marketing, standards, and other skills development by December, 2029; To provide needed extension services and storage facilities to reduce post-harvest losses to increase productivity by 20% at the end of 2029; and To facilitate access to subsidies credit facilities, irrigation dams, farm lands, farm inputs and implements by farmers (especially women) to increase production levels of crops by 20% in the District by 2029

Programme: Capacity building of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development programme; Programme for infrastructure development in irrigation systems, farm roads and storage facilities; Promote sustainable investment in livestock and poultry production programme and Promote access to affordable credit, farm inputs, implements and farm lands programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide needed financial support for the implementation of Feed Ghana Flagship programme	District wide						100,000	10,000		√		Agric Dep't	STDA
Provide needed funds to build the capacity of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development.	Sogakope						8,000			√		Agric Dep't	STDA
Provide needed funds to train farmers on sustainable agro-	Sogakope						5,000		10,000	√		Agric Dep't	STDA

ecology and increase access to improved seed and breed varieties												
Organize farmers' day anniversary	Selected communities					120,000	10,000		√		Agric Dep't	STDA/MP
Organize 12 technical review meetings	Sogakope				5,000	2,000			√		Agric Dep't	STDA
Train 100 women in climate smart agriculture technology for crops productivity	Sogakope					8,000			√		Agric Dep't	STDA
Construct irrigation systems for all year-round production	Kua and Tordzinu/ Tsavanya				3,000,000	500,000	30,000		√		MoA/Agric Dep't	STDA
Expand and rehabilitate water canals and Dam for all year-round farming	Besakope Tordzikpota and Agorta					300,000	30,000		√		STDA	MoA/Agric Dep't
Carry out home and farm visit to educate farmers on new farming methods	Entire District				8,000				√		Agric Dep't	STDA
Provide needed veterinary services to poultry and livestock farmers	District wide				5,000				√		Agric Dep't	STDA
Provide needed funds to facilitate the capacity building of fisher folks in the District	Sogakope				10,000		2,000		√		Fisheries Unit	STDA
Rehabilitate storage facility for agro-produce to improve marketing of agriculture produce	Sogakope					50,000	5,000		√		STDA	Agric Dep't
Rehabilitate 30KM farm roads to facilitate transport of farm produce	selected communities					40,000	10,000		√		STDA	Agric Dep't
Facilitate easy access to Credit farm inputs and implement (Fertilizers and tractors etc.) through Central Government, NGOs and private dealers in farm inputs and implements.	District wide						5,000		√		STDA	NGOs/Agric Dep't/input Dealers
Undertake Pest control, soil management	District wide				6,000				√		Agric Dep't	STDA
Procure needed logistics for extension services	Sogakope				5,000	20,000	5,000		√		Agric Dep't	STDA

Conduct training for women FBOs in Preparation of liquid soap	Sogakope					10,000			10,000	√		Agric Dep't	STDA
Embark on dissemination of information on food prices and weather forecasts	Entire District					3,000				√		Agric Dep't	STDA
Conduct contact tracing of diseases diagnosed at the slaughter house and on poultry farms in District	Entire District					6,000				√		Vet Unit/ Agric Dep't	STDA
Provide for maintenance of Vehicle and Motorbikes	Agric Department					5,000	20,000	5,000		√		Agric Dep't	STDA
Provide for monitoring and evaluation of programmes and projects of Agric Department	Agric Department					5,000	10,000	5,000		√		Agric Dep't	STDA

Objective: To improve quality of teaching and learning environment at all levels by December, 2029; To improve teaching and learning environment at all levels by increasing the school infrastructure, furniture and teaching and learning materials by 40% at the end of 2029 etc.

Programmes: Rehabilitation and expansion of inclusive school infrastructure Programme; Programme to enhance inclusive teaching and learning of science, technology, engineering and mathematics especially females to improve quality education at all levels and Programme to strengthen supervision, school management, discipline and accountability at all levels of the educational system

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Construct 2No. 3-Unit Classroom Blocks with WASH facilities, procure 300No. Mono Desk and landscape the surroundings with protective grasses and economic trees	Atravenu D/A School and Dzebetato(JHS)						1,400,000			√		STDA	MP
Rehabilitate 2No. 3-Unit classroom Blocks	Kpotame, and Agorta(JHS)						100,000			√		STDA	MP
Construct 3No. 2-Unit KG Classroom Blocks with WASH facilities, procure 80No. Desk each and landscape the surroundings	Agave-Afedume, Asiagborkope and Dar – UI – Haq (Hlevi)						1,800,000			√		STDA	MP

with protective grasses and economic trees													
Construct 1NO. 6-unit classroom block with ancillary facilities	Comboni Technical SHS					1,600,000		20,000.00		√		GETFUND	STDA/MP
Construct boarding facility with ancillary facilities to accommodate Bludo Pupils in Torsukpo Basic School	Torsukpo						950,000.00			√		STDA	MP
Procure & distribute 300NO. of Tables and chairs 700 pieces of mono desks, 900 pieces of dual desks, 70 pieces of teachers tables and 140 pieces of teachers chairs for JHSs, Primary Schools and Teacher respectively	Entire Schools						1,800,000			√		STDA	MP
Rehabilitate Dalive ICT Center and 20No. computers	Dalive						150,000			√		STDA	MP
Construction 1No Library /ICT Center with 20No. Desk top computers and furniture	Fievie,						300,000			√		STDA	MP
Construct 2No. 4-rooms Teachers Bungalows with ancillary facilities	DAS-TECH (Dabala) and Tordzinu/Tsavanya						550,000			√		STDA/MP	Get-Fund
Construct fence wall for Agokpo D/A school	Agokpo D/A school						200,000			√		STDA	MP
Construct 1No. Canteen with ancillary facilities	Dabala EP Basic School						50,000			√		MP	GES
Provide financial support to all boys and girls with Special Needs	Entire District					10,000	10,000			√		STDA	SWCD/MP
Provide scholarship awards to PWDs in higher education, including vocational training and	Entire District						20,000			√		STDA	SWCD/MP

information and communications technology, technical, engineering and scientific programmes													
To carry out community sensitization to increase girls retention in school	Entire District					5,000	2,000			√		NCCE/ SWCD/ GES	STDA
Provide needed logistics to Strengthen the delivery of counseling services in all schools to reduce indiscipline among students in the District	Entire District					8,000	5,000	2,000		√		NCCE/ SWCD/ GES	STDA
Provide needed support to facilitate the re-enrolment of dropout boys and girls back into school	Entire District						5,000			√		CEA	STDA/GES
Organize periodic professional training programs to support the continuous upgrading of Teachers in the District	Sogakope					25,000		5,000		√		GES	STDA/MP
Provide support for best teacher/worker award scheme	Sogakope					5,000	25,000	5,000		√		GES	STDA/MP
Organize Annual Orientation Programs for Newly Trained Teachers	Sogakope					10,000	10,000			√		GES	STDA/MP
Provide logistics for the effective supervision of Teachers in all schools in the District and for the successful conduct of BECE Examination Annually	Sogakope					10,000	10,000			√		STDA	GES/MP
Provide funds for STMIE activities annually.	Entire district						30,000.00	10,000				STDA	GES/MP
Provide funds for annual and biennial intra and inter-district district	Entire district						25,000.00	10,000				GES	STDA/MP

sports activities respectively													
Provide funds for biennial intra district cultural festival activities.	Entire district					20,000.00	5,000.00					GES	STDA/MP
Organize annual district stakeholders' engagement	Entire district					15,000.00	10,000					GES	STDA/MP
Provide needed funds to support my first day at school program	Entire District					5,000	5,000		√			STDA	GES/MP
Ensure adequate supply and timely distribution of teaching and learning materials for all schools in the District	Entire District				40,000	20,000	10,000		√			STDA	GES/MP

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Construct 3NO. CHPs Compound with Ancillary facilities and drilling mechanization of borehole	Yorkutikpo/Atsieve, Agordomi and Dzetorkwe					2,650,000.00	20,000		√			STDA/MP	GHS
Rehabilitate INO Health facilities to improve health service delivery in the District	Dabala						350,000			√		STDA	GHS
Expand INO. Health Center with additional ward and ancillary facilities	Gamenu						260.00			√		MP	GHS
Construct 1No. 3-bed room each nurses bungalows with ancillary facilities	Dordoekope						600,000			√		STDA	GHS
Constrict maternity ward with ancillary facilities	Comboni Hospital						800,000			√		STDA	GHS
Provide funds for capacity building of health staff	Sogakope					20,000	10,000			√		GHS	STDA
Facilitate the acquisition of the needed logistics and staff for an effective delivery of health services in the District	Sogakope					20,000	50,000	20,000		√		GHS	STDA/MP
Sensitize the Public on the need to register with the National Health Insurance Scheme and how the scheme operates and provide logistics for its efficient operation	Entire District					20,000		3,000		√		NHIS	STDA
Conduct counselling and testing session in the communities	Entire District					5,000	2,000			√		GHS	STDA
Organize public sensitization programme to further educate the public on the dangers associated with stigmatization of infected and	Entire District					5,000	2,000			√		GHS	STDA/NCCE

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
affected persons with HIV and AIDs													
Support the regular meeting of District AIDS Committee and integrate issues of TB and Sexual reproductive health in the agenda of the meetings	Sogakope						52,000			√		GHS	STDA
Support the District Health Directorate to effectively implement the elimination of the Mother to Child Transmission of HIV program	Sogakope					5,000	2,000			√		GHS	STDA
Provide needed logistics to scale-up diagnosis, patient education and counselling services for TB	Entire District					5,000	2,000			√		GHS	STDA
Provide needed logistics and financial support to ensure prevention and management of malaria cases	Entire District					20,000	5,000			√		GHS	STDA
Support and sustain immunization against killer diseases for all children under 2 in the District	Entire District					5,000		3,000		√		GHS	STDA/NGOs
Support the District Directorate to undertake Food and Nutrition Programme that increase access to Malnutrition prevention, detection and management	Entire District					10,000	2,000			√		GHS	STDA
Organize Annual Public Education programmes to sensitize the public on healthy diets and lifestyles	Entire District					8,000				√		GHS	STDA

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Support District Health Directorate school Health team to conduct school health activities	Entire District					5,000		2,000		√		GHS	STDA
Organize targeted public education programmes at Health Facilities to sensitize mothers and the public on how to reduce malnutrition among children and adults	Entire District					4,000				√		GHS	STDA
Organize Education campaign and to ensure improve access of all moderate and severely food insecure households to social protection programmes such as LEAP.	Entire District					5,000	10,000			√		GHS	STDA
Organize Health education Programmes for girls in school on adolescent reproductive health	Entire District					4,000	2,000	1,000		√		GHS	STDA/NCCE
Organize Health education Programmes for mental health related issues in the District	Entire District					5,000	4,000	1,000		√		GHS	STDA/NCCE

Objective: To increase access to adequate and potable water supply to all by 90% by December, 2029; To improve access to sanitation equipment and facilities which are physical and gender friendly to reduce sanitary related diseases for all in the District by 80% by December, 2029

Programme: Programme to expand and rehabilitate inclusive drainage system, water and sanitation facilities and Scale-up sensitisation campaigns to promote proper sanitation management, handwashing and hygiene practices particularly among children programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating

Monitor sanitation activities & collect data on water and sanitation facilities	Entire District					6,000	2,000		√		STDA	
Procure sanitation equipment & cleaning consumables	Sogakope					10,000	10,000		√		STDA	
Provision for Fumigation exercise	Entire District					366,275.00			√		STDA	Zoomlion Company Ltd
Supervise cleaning of public places/observe sanitation day & air pollution	Entire District					50,000	5,000		√		STDA	Assembly members
Provide needed funds for Sanitation Improvement Package (SIP)	Entire District					387,205.00			√		STDA	Zoomlion Company Ltd
Conduct sanitary inspections of residential, hospitality, and food service facilities and educate the public on WASH practices and pollution prevention	Entire District						5,000		√		STDA	GHS
Procure 5No.Refuse Containers and 100 dust bins	Selected Communities											
Undertake food hygiene & conduct medical screening for food & water vendors	Entire District						5,000		√		STDA	GHS
Support CLTS programme	Entire District					86,520.00			√		STDA	NGOs
Drill and mechanize 1NO. boreholes	Atakukope, Adzikope, Agavedo, Yorkutikpo/Atsieve, Agbakope/Lakpo, Dabala-Junction and four selected Education and Health facilities					1,000,000			√		STDA	
Extend Sogakope Ghana Water system to 6No. communities	Dorkploame, Larve/Nutekpor, Agorta, Xikpo/Agbagorme, Hodikukope, Awunorkope,					1,200,000			√		STDA	
Procure 2No. Tricycles for management of solid waste	Sogakope and Dabala markets					100,000			√		STDA	DSU
Update of District DESSAP	Sogakope						5,000		√		DEHU	DSU
Organize School Health Education on environmental health	Sogakope						5,000		√		DEHU	GHS/NCCE

Project	Location	Time Frame	Cost	Project Status	Implementing Institution/ Department
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		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
<b>Objective:</b> To facilitate, incentivize and create socio-economic opportunities for PWDs to develop and utilize their potential in the District by close of 2029.													
<b>Programme:</b> Implement social and economic interventions to reduce poverty and income inequalities especially among the vulnerable groups Programme and Programme to improve economic opportunities for PWDs													
Support the Coordination and disbursement of poverty alleviation funds to ensure that 40% of the amount are received by women for enterprise development	Sogakope					5,000	5,000	2,000		√		SWCD/GEA	STDA
Provide needed logistics and funds to facilitate apprenticeship and employable skill training for out-of-school PWD youth and graduates under GEA/BRC programme	Sogakope					5,000	5,000	2,000		√		GEA/BRC	STDA/SWCD
Provide PWDs with material / equipment and start-up Capital to ensure that at least 40% of the beneficiaries are women.	Entire District						250,000	2,000		√		SWCD/PWD/Federation	STDA
<b>Objective:</b> To prioritize and embark on programmes and measures to improve participation of women in local levels of local governance including plan and budget preparation, political positions by 20% at the end of 2029.													
<b>Programme:</b> Programme to create enabling environment for active participation and equal inclusion of PWDs especially women in socio-economic development													
Provide needed funds to support the effective coordination and monitoring of gender programs in the District	Entire District						2,000	2,000	5,000	√		STDA	SWCD/NCCE/Gender Desk Unit.
Provide needed financial support for implementation of Gender related activities to reduce gender inequality in the District	Entire District						30,000	5,000	10,000	√		STDA/Gender Desk Officer	VRCC/GIZ
<b>Objective:</b> To facilitate, promote and implement programmes that Prevent and protect children from all forms of violence, abuse, neglect and exploitation in the District by December, 2029													
<b>Programme:</b> Programme to promote women participation in local governance systems and Programme to reduce gender inequalities in access to education, health, and skills training in income generating activities for vulnerable women Implement interventions reduce poverty and eradicate inequalities among vulnerable people programme Programme to strengthen monitoring and evaluation of social protection interventions.													
Organize training programme for Heads of Departments and Units on how to mainstream Child Protection Interventions into their Action Plans and how to Monitor and Evaluate the Outcomes of these Interventions	Sogakope						5,000	5,000	10,000	√		STDA/SWCD	VRCC/NGOs
Monitor and facilitate the prosecution of offenders of child labour and trafficking	Entire District					2,000		3,000		√		STDA/SWCD	VRCC/NGOs
Provide funds and logistical support to manage cases receive on non-child	Entire District					2,000	8,000	3,000		√		STDA/SWCD	VRCC/NGOs

maintenance, abuse, custody, paternity and family reconciliation												
Organize Radio Education and sensitization of Public on all forms of Child abuse especially defilement	Entire District					2,000	8,000	3,000		√		NCCE/SWCD NGOs/STDA
Provide financial support to facilitate the reintegration and monitor re-united children from Residential Homes (RHC) with their families	Entire District					5,000	10,000	3,000		√		SWCD NGOs/STDA
Provide the required logistics and secretarial services for the implementation of the District Integrated social services programme for children, families and vulnerable adults	Sogakope					5,000	10,000	3,000		√		STDA NGOs/SWCD
Procure the needed logistics and funds for the effective functioning of Child Panel and family courts including all related issues	Sogakope						4,000	3,000		√		STDA NGOs/SWCD
Provide the needed logistics for the monitoring of child labour and child abuse cases and facilitate the successful prosecution of offenders	Entire District					2,000	2,000	1,000		√		STDA NGOs/SWCD
Conduct home visits and organize Neighborhood Awareness Campaigns to sensitize families about child protection and associated rules governing child protection	Entire District						4,000	3,000		√		SWCD/NCCE NGOs/STDA
Provide needed technical and logistical support for the Department of Social Welfare and Community Development to implement child related policies and regulations	Sogakope						10,000	5,000		√		STDA SWCD/NGOs
Engage or monitor the operation of CSO,RHC and children in their care	Entire District					3,000		5,000		√		STDA SWCD/VRCC
<b>Objective:</b> To reduce all forms of poverty disparities and injustice in all dimensions by 20% in the District by the end of 2029;												
Programme: Programme to create enabling environment for active participation and equal inclusion of PWDs especially women in socio-economic development												
Provide needed logistics and technical support required to continue the effective implementation and scaling up of the LEAP and other vulnerability Programs to the rest of the communities not currently covered	Entire District						5,000	3,000		√		STDA SWCD/VRCC

and ensure that all female single parents are enrolled												
Provide needed logistics and funds for the District LEAP implementation committee meetings	Sogakope						5,000	2,000	√		STDA	NGOs
Support the Implementation of programs that ensure economic well-being of the aged in the District	Entire District						5,000	2,000	√		STDA	NGOs
Conduct quarterly monitoring of beneficiaries of PWDs' fund	Entire District				4,000		4,000		√		SWCD	STDA
Provide needed logistics to organize periodic meetings of the Disability Fund Management Committee to disburse the 3% DACF allocation to the PWDs	Sogakope					4,000	4,000		√		SWCD/PWD/ Federation	STDA
Provide logistics and technical support for the `continues implementation of and monitoring of Care Reform Initiatives( CRI)	Entire District					10,000	4,000	5,000	√		SWCD	STDA
Organize monthly radio programmes to educate the public and create their awareness against stigma, abuse, discrimination, and harassment of the vulnerable	Entire District				1,000		4,000		√		SWCD/NCCE	STDA
Integrate Disability Accesses and facilities to all Public Buildings and ensure that all new private properties for commercial purposes are designed with the required facilities and accesses for the PWDs	Entire District					10,000	4,000		√		STDA	Works Dep't/SWCD
Organise public education campaigns in order to sensitize the public on the need to recognize PWDs as an important interest group and to facilitate their active participation in any public or community meetings for the development of the communities	Entire District						4,000	5,000	√		STDA	NGOs/SWCD/ NCCE
Provide needed logistics and funds to DSWCD and the Association of Persons with Disability to perform its functions effectively	Sogakope					30,000	4,000		√		STDA	

Dimension/Thematic Area: Environment, Infrastructure and Human Settlements

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
Objective: To increase access to improved road infrastructure to boost transportation system for social and economic development in the District by December, 2029; To reduce accidents resulting from over speeding by commuters (motorist) by 80% by end of December, 2029														
Programme: Programme to expand, maintain and develop roads and drainage infrastructure system for socio-economic development														
Reshape 20.0km deplorable feeder roads (District Road Improvement Programme)	Selected roads					250,000	400,000				√		STDA	Feeder Roads Dep't/MP
Opening of 10km access roads in Sogakope Township and other major towns in the District (District Road Improvement Programme)	Selected roads						300,000				√		STDA	MP
Construct 2NO. culverts in the District	Gonu-Agbokope						200,000				√		STDA	Feeder Roads Dep't/MP
Erect road signage & construct speed Humps and revenue barriers	All prime roads in the District					20,000	40,000				√		STDA	Ghana Highways Dep't
Organize public education for all categories of road users on safety measures	Entire District						10,000	2,000			√		MTTU	STDA/NCCE
Update Asset Register for the Assembly	Sogakope							3,000			√		STDA	Works Dep't
Construct drains in Sogakope and other 3 communities	Sogakope, Dabala and Vume,					500,000	800,000				√		STDA	Ghana Highways Dep't/Feeder roads Dep't
Construct 2No. bridges in 2 selected communities	Selected communities						1,000,000	20,000			√		STDA	Ghana Highways Dep't/Feeder roads Dep't/MP
Dredge 2No. streams in the District	Atravenu and Gonu-Agbokope(Ego and Aglo),					100,000	200,000				√		STDA	WRC/VRA/ Hydrology Dep't
Objective: To improve the long span of road infrastructure to about 70% through routine maintenance in the District by December, 2029														
Programme: Programme to maintain road infrastructure system for socio-economic development														

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Maintenance of drains	Sogakope and Dabala						40,000	20,000		√		STDA	Works Dep't
Extend electricity connection to communities without lights	Selected communities					1,000,000	30,000	5,000		√		ECG/ Min. of Energy	STDA/MP
Maintain road signage & speed humps to reduce road accidents in the District	Entire District							15,000		√		STDA	Works Dep't
Provide for Operation and Maintenance Plan for regular operations and periodic planned maintenance of all Assembly Assets	Sogakope						150,000	50,000		√		STDA	Works Dep't
Objective: To Accelerate the preparation, revision and implementation of Spatial Plans to reduce by 60% non-conformity of building codes and standards at all levels by December, 2029													
Programme: Programme to improve and sustain spatially integrated development of human settlements and efficient and effective land administration													
Continue the process of Street Naming and Property Addressing System in in the District	Entire District					30,000	20,000	5,000		√		STDA	PPD/LUSPA
Conduct regular monitoring and sensitization on spatial planning and management	Entire District							6,000		√		PPD	STDA
Prepare spatial development framework, structure & local plans	Dabala & others						60,000	10,000	50,000		√	STDA	GIZ/LUSPA
Prosecute defaulters on building codes and standards to ensure proper human settlements	Entire District							5,000		√		STDA	Courts
Plant Avenue trees in selected streets in Sogakope township	Sogakope						20,000	10,000		√		STDA	PPD/ Forestry Comm.
Carry out landscaping & beautification exercise on Assembly office complex	Assembly premises						20,000	10,000		√		STDA	PPD/ Forestry Comm.
Objective: To reduce by 50% the induced human disasters and increase by 20% the adaptation to natural disasters with focus on protecting the poor and people in vulnerable situations in the District by the end of 2029 To increase the logistical and infrastructure requirement by 40% to response to disaster management related issues in the District by December, 2029; To scale-up awareness creation campaigns on disaster risk reduction													
<b>Programme:</b> Disaster prevention, management and mitigation Programme; Conservation and management of environment Programme; Protection and management of water bodies programme and Capacity building on climate change and green economy related issue Programme.													

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide logistic for the operations of the Disaster Volunteer Groups	Sogakope						15,000	5,000		√		NADMO	STDA
organize training programme for NADMO staff on Rapid Rescue Response and managing on Volta River	Sogakoe					10,000	10,000	5,000		√		NADMO	STDA/FC
Educate public on climate change adaption, disaster risks reduction & mitigation measures (rainstorm, windstorm, sand wining, deforestation, bush fire, flooding)	Entire District					5,000.00	5,000.00			√		NADMO	STDA
Conduct hazard mapping/identification of disaster-prone areas	Disaster-prone areas					3,000.00	3,000.00			√		NADMO	STDA
Conduct monitoring and supervision of DVDs activities	Entire District					2,000	2,000.00	1,000		√		NADMO	STDA
Support disaster management & provide relief items to affected communities	Affected communities						90,000	10,000		√		NADMO	STDA
Procure the needed logistics and adequate funds for effective operations of Disaster Prevention and Management Dep't	Sogakope						10,000	5,000		√		STDA	NAMO
Carry out Planting and maintenance of trees exercise along the banks of the Lower Volta River and other streams	Entire District					50,000	5,000		20,000	√		WRC	STDA/NGOs/ CREMAs/ Forestry Comm.
Support afforestation activities in the District under the program of Tree for Life.	Entire District						30,000	10,000		√		NADMO	STDA/FC
Organize training programmes for DPCU Members and other Heads of Units to educate them on Climate Change Issues in order for them to integrate Climate	Sogakope						20,000	2,000		√		STDA	NGOs

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Change Interventions in their daily activities													
Organize annual tree planting competitions in first and second cycle schools in the District	Entire District					5,000		5,000		√		STDA	NAMO/GES/ NCCE/WRC
Integrate tree planting and landscaping as part of all Public Contracts meant to construct buildings or other forms of physical assets	Entire District							5,000		√		STDA	PPD/Works Dep't
Support the activities of Avu Lagoon and Dusornu CREMA projects.	Avu Lagoon and Dusornu CREMA projects.						6,000		25,000	√		CREMAs	STDA/ Forestry Comm.
Educate public on climate change adaption, disaster risks reduction & mitigation measures (rainstorm, windstorm, sand wining, deforestation, bush fire, flooding)	Entire District						8,000	2,000		√		NADMO/ Agric Dep't	STDA

## GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
<p><b>Objective:</b> To increase access to improved office space, accommodation for staff of all departments by 20% for improved service delivery in the District by the end of 2029; To increase access to office materials and equipment for improved service delivery by 90% by the end of 2029; To improve the capacities of all departmental staff and Assembly members on plan preparation, implementation monitoring and evaluation to track and assess the impact of development programmes on the citizenry in the District by 2029</p> <p><b>Programme:</b> Capacity building of staff and other key stakeholders for improve service delivery programme and Programme to strengthen local governance, transparency and accountability</p>													
Provision to support NALAG Activities	Sogakope						93,671.00			√		STDA	PM
Organize Quarterly Heads of Department Meetings	Assembly							8,000.00		√		STDA	

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Celebrate Independence Day, Framers' Day, Republic Day, Workers Day, etc	Sogakope						200,000			√		STDA	GES/AGRIC DEP'T
Provide needed funds for 4No. Area Councils to maintain their offices, procure equipment/ consumables, conduct quarterly meetings, sensitisation programmes and development projects.	All Area Councils						60,000	50,000		√		STDA	All Area Councils
Mobilize & engage communities on development issues affecting them	Entire District						30,000	20,000		√		STDA	
Procure & service office equipment, logistics, stationery, consumables, protocol services and others for departments of the District assembly	Sogakope						150,000.00	40,000		√		STDA	
Maintain District assembly office assets, equipment, machines, furniture & fittings	Sogakope						600,000	400,000		√	√	STDA	
Maintenance and repairs of Assembly Vehicles	Sogakope						15,000.00	100,000		√	√	STDA	
Complete District Assembly office block (Phase III)	Sogakope						500,000				√	STDA	Works Dep't
Construct fence wall around the Office of District Assembly for protection assets	Sogakope						400,000	100,000		√		STDA	Works Dep't
Provide for implementation of MP's common fund Action Plan	Entire District					500,000	1,250,000			√		MP	STDA
Provide Adequate financial support self-help/community-initiated projects and counterpart funding for NGOs and Donor projects/programmes	Entire District						250,000			√		STDA	MP
Objective: To improve revenue mobilization both internal and external sources by 40% by December, 2029; To promote and improve transparent and accountable governance by December, 2029													
<b>Programme: Programme to enhance transparent and accountable governance</b>													
Conduct Fee Fixing Resolution and Budget hearing to enhance	Sogakope and Dabala						35,000	10,000		√		STDA	VRCC

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
participatory budgeting, revenue and expenditure tracking													
Carry out tax education & create awareness on fee-fixing resolution for SMEs & other stakeholders	Entire District							5,000		√		STDA	NCCE
Collect data on ratable items, organize ratepayers' consultations and prepare 2026 FFR and RIAP.	Entire District							15,000		√		STDA	
<b>Objective:</b> To improve citizens active participation in local governance system including, planning process and transparency and public accountability in the District by 2029													
<b>Programme:</b> Programme to Promote citizens active participation in local governance system including, planning process and transparency and public accountability													
Provide needed logistics and funds to support the District Cultural Centre and NCCE to Promote cultural activities in the District	Entire District						15,000	5,000		√		STDA	NCCE/CNC
scale-up civic education and democratic literacy at all levels with a focus on youth, marginalized groups, and first-time voters	Entire District						15,000	5,000		√		NCCE	STDA
Educate/Sensitize the public on surveys in collaboration with GSS and NCCE	Entire District						10,000	5,000		√		Statistical Dep't	NCCE
Organize inter-service/inter-sectoral collaboration and cooperation meeting among departments and other agencies in the District	Sogakope							15,000		√		STDA	All Dep'ts and Agencies
Support the Youth parliament concept to encourage citizens to participate in governance	Sogakope						10,000	10,000		√		NYA	NCCE/STDA
<b>Objective:</b> To improve peace and order for sustain economic growth in the District by December, 2029; To reduce burglary and other crimes levels by 50% by December, 2029													
<b>Programme:</b> Programme to improve citizens safety and security for socio-economic development													
Provide needed logistics for maintenance of security, law and order	Entire District						150,000	40,000		√		STDA	Security Agencies
Procure and maintain Street Light in the entire District	Entire District						120,000	20,000		√		STDA	Works Dep't

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Construct 1 No Police Post to beef up security in the District.	Kpotame						300,000			√		STDA	GPS
<b>Objective:</b>													
Programme: Capacity building on data collection and analysis, monitoring and evaluation collaboration among stake institution in service delivery programme													
Prepare and ensure effective implementation of the National Anti-Corruption Action Plan (NACAP), Annual Action Plan & Composite Budget	Sogakope						40,000	10,000		√		STDA	NGOs/DPs/VRCC
Organize training programme for Heads of Department on how to mainstream Green jobs into their plans.	Sogakope						6,000		15,000	√		ILO	STDA/NDPC
Undertake participatory supervision, monitoring, evaluation & auditing of development projects & programmes	Selected Project Communities						60,000	40,000		√		STDA	NGOs/DPs/VRCC
Provide needed logistics and funds to support the production and utilization of statistics for development of the District	Sogakope						5,000	10,000		√		STDA	Statistical Dep't
Update the District Development Data Platform quarterly	Assembly							5,000		√		STDA	Statistical Dep't/ VRCC
Organize Quarterly DPCU and Budget Committee Meetings	Assembly						15,000	17,000		√		STDA	
Hold ½ yearly and End of Year Plan Review Meetings	Assembly							10,000		√		STDA	
Prepare and Implement Popular Participation Action Plan	Entire District							5,000		√		STDA	

## INTERNATIONAL RELATIONS

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
<b>Objective:</b> Attract and retain mutually beneficial and sustainable partnerships between the private sector in Ghana, international businesses, and Ghanaians in the Diaspora													
Programme: Promote implementation of interventions to attract diaspora participation and investment programme.													

Establish Sister City relations to promote Cultural Exchanges for development	Sogakope						50,000	40,000		√		STDA	MoLGCRA
Enter into Partnerships with Ghanaian Resident Abroad to boost local economy	Sogakope						60,000	20,000		√		STDA	MoLGCRA

## 6.5: 2028 Annual Action Plan

### ANNUAL ACTION PLAN 2028

Table 6.3 Composite Annual Action Plan (2028)

Objective: To build the capacity of revenue staff of the Assembly to increase internal generated funds (IGF) by 30% at the end of 2029; To scale-up monitoring of revenue staff in order to block IGF leakages by 90% at the end of 2029 and To scale-up revenue mobilization campaigns to increase revenue collection from residents by 70% by December, 2029													
Programme: Capacity building for revenue staff Programme and Sustainable resource mobilization programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Set up task force to collect and monitor revenue collection	Sogakope							10,000		√		STDA	
Procure needed logistics for revenue collection and monitoring	Sogakope							25,000		√		STDA	
Prepare and implement Revenue Improvement Action Plans	Sogakope							4,000		√		IGF Tech. Comm.	Area Councils

Objective: To collaborate with NGOs and financial institutions to reduce interest rate and collateral requirement for accessing credit facilities by businesses by end of 2029; To expand market facilities to about 75% to promote marketing activities in the District by December, 2029; and To improve MSME savings and capital expansion by 50% through Financial literacy training by December, 2029													
Programme: Programme for enhancement of market infrastructure, Promote access to affordable credit facilities especially women programme and Programme for capacity building of entrepreneurs and MSME													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Implement PPP initiatives to attract new investors to develop assets in the	Sogakope						20,000			√		STDA.	GTA/ Private Sector operators

tourism and economic sectors of the District.												
Organise Half year and Annual Business Performance Review Meetings	Sogakope					30,000			√		STDA.	GEA/ ASSI
Train the youth on entrepreneurial skills	Sogakope						10,000	10,000	√		STDA.	GEA/ ASSI
Facilitate the acquisition of Start-Up Capital for Entrepreneurs	Sogakope						5,000	5,000	√		STDA.	GTA/ Private Sector operators
Organise or participate in trade exhibitions and cultural fares	Sogakope					25,000	5,000		√		STDA.	GEA/ ASSI/CNC
Facilitate the registration of MSMEs to be registered with the Registrar General	Sogakope						4,000	5,000	√		GEA	ASSI
Promote and celebrate our rich cultural heritage, including the annual Tortsogbeza festival held at the lower Volta Bridge	Sokpoe					20,000	5,000		√		STDA.	CNC/Traditional Leaders
Market with Two-Storey, 30-Units Local stores, 2-Unit Crèche, 6-Unit wash rooms with changing rooms for market women, Health Center and a mechanized Boreholes system	Dabala					4,800,000	10,000		√		STDA.	VRCC/MoLGCRA
Establish a Ceramics Art Centre and Museum in Vume	Vume					600,000					STDA.	GTA
Construct 2No. 10-unit each market sheds and pave 1000m2 floor	Sogakope market					600,000	20,000		√		STDA	
Construct a lorry station	Tefle					100,00	5,000		√		STDA	GPRYU
Establish craft centers to serve as hubs for showcasing and selling locally woven products, ensuring weavers get fair compensation and attracting more tourists	Lolito					1,200,000	50,000		√		STDA	BRC

Objective: To improve road network system to increase access to tourist sites and hospitality industries in the District by December, 2029; and To partner and collaborate with private investors and Ghana Tourism Authority respectively develop Untapped tourism Strengths in the District by December, 2029.

Programme: Expansion of roads and other infrastructure under tourism sector programme and Programme for sustainable tourism and Creative Arts promotion

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide needed funds for community initiatives in tourism development	Entire District						20,000	20,000		√		STDA	GTA
Construct INO. Tower for watching of Sitatunga, Monkeys and Birds at AVu-Lagoon Eco-Tourist site.	Torsukpo/Bludo						100,000			√		STDA	GTA
Procure INo. Boat for guided boat rides for bird watching and observing aquatic life.	Torsukpo/Bludo						200,000			√		MP	STDA
Support the Wald Tourist Day celebration activities	Torsukpo/Bludo						20,000	10,000		√		STDA	GTA

Objective: To Improve the capacity of FBOs and other actors in Agribusiness in marketing, standards, and other skills development by December, 2029; To provide needed extension services and storage facilities to reduce post-harvest losses to increase productivity by 20% at the end of 2029; and To facilitate access to subsidies credit facilities, irrigation dams, farm lands, farm inputs and implements by farmers (especially women) to increase production levels of crops by 20% in the District by 2029

Programme: Capacity building of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development programme; Programme for infrastructure development in irrigation systems, farm roads and storage facilities; Promote sustainable investment in livestock and poultry production programme and Promote access to affordable credit, farm inputs, implements and farm lands programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Provide needed financial support for the implementation of Feed Ghana Flagship programme	District wide						100,000	10,000		√		Agric Dep't	STDA
Provide needed funds to build the capacity of farmer-based organizations and other actors along the value chain in marketing, standards, and other skills development.	Sogakope						8,000			√		Agric Dep't	STDA
Provide needed funds to train farmers on sustainable agro-	Sogakope						5,000		10,000	√		Agric Dep't	STDA

ecology and increase access to improved seed and breed varieties												
Organize farmers' day anniversary	Selected communities					120,000	10,000		√		Agric Dep't	STDA/MP
Organize 12 technical review meetings	Sogakope				5,000	2,000			√		Agric Dep't	STDA
Construct irrigation systems for all year-round production	Dorkploame,				2,000,000	200,000	30,000		√		MoA/Agric Dep't	STDA
Carry out home and farm visit to educate farmers on new farming methods	Entire District				8,000				√		Agric Dep't	STDA
Provide needed veterinary services to poultry and livestock farmers	District wide				5,000				√		Agric Dep't	STDA
Provide needed funds to facilitate the capacity building of fisher folks in the District	Sogakope				10,000		2,000		√		Fisheries Unit	STDA
Rehabilitate 30KM farm roads to facilitate transport of farm produce	selected communities					40,000	10,000		√		STDA	Agric Dep't
Facilitate easy access to Credit farm inputs and implement (Fertilizers and tractors etc.) through Central Government, NGOs and private dealers in farm inputs and implements.	District wide						5,000		√		STDA	NGOs/Agric Dep't/input Dealers
Undertake Pest and diseases control, and soil management	District wide				6,000				√		Agric Dep't	STDA
Procure needed logistics for extension services	Sogakope				5,000	20,000	5,000		√		Agric Dep't	STDA
Embark on dissemination of information on food prices and weather forecasts	Entire District				3,000				√		Agric Dep't	STDA
Conduct contact tracing of diseases diagnosed at the slaughter house and on poultry farms in District	Entire District				6,000				√		Vet Unit/ Agric Dep't	STDA
Provide for maintenance of Vehicle and Motorbikes	Agric Department				5,000	20,000	5,000		√		Agric Dep't	STDA

Provide for monitoring and evaluation of programmes and projects of Agric Department	Agric Department					5,000	10,000	5,000		√		Agric Dep't	STDA
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Objective: To improve quality of teaching and learning environment at all levels by December, 2029; To improve teaching and learning environment at all levels by increasing the school infrastructure, furniture and teaching and learning materials by 40% at the end of 2029 etc.

Programmes: Rehabilitation and expansion of inclusive school infrastructure Programme; Programme to enhance inclusive teaching and learning of science, technology, engineering and mathematics especially females to improve quality education at all levels and Programme to strengthen supervision, school management, discipline and accountability at all levels of the educational system

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
Construct 3No. 3-Unit Classroom Blocks with WASH facilities, procure 300No. Mono Desk and landscape the surroundings with protective grasses and economic trees	Amedorme(JHS), Dzebetato(JHS), and Sogasco D/A JHS						1,550,000				√		STDA	MP
Construct 3No. 2-Unit KG Classroom Blocks with WASH facilities, procure 80No. Desk and landscape the surroundings with protective grasses and economic trees	Detsawome, Dendo D/A Basic and Galo-Sota						1,000,000				√		STDA	MP
Procure & distribute 300NO. of Tables and chairs 700 pieces of mono desks, 900 pieces of dual desks, 70 pieces of teachers tables and 140 pieces of teachers chairs for JHSs, Primary Schools and Teacher respectively	Entire Schools						1,800,000				√		STDA	MP

Complete 3No. 3-unit classroom blocks each with ancillary facilities under CODA projects.	Zongo Community (Sogakope), Sukladzi and Agorkpo												
Construction 1No Library /ICT Center with 20No. Desk top computers and furniture	Adutor												
Construct 1No. 4-rooms Teachers Bungalows with ancillary facilities	Agbeve,												
Provide financial support to all boys and girls with Special Needs	Entire District					10,000	10,000			√		STDA	SWCD/MP
Provide scholarship awards to PWDs in higher education, including vocational training and information and communications technology, technical, engineering and scientific programmes	Entire District						20,000			√		STDA	SWCD/MP
To carry out community sensitization to increase girls retention in school	Entire District					5,000	2,000			√		NCCE/ SWCD/ GES	STDA
Provide needed logistics to Strengthen the delivery of counseling services in all schools to reduce indiscipline among students in the District	Entire District					8,000	5,000	2,000		√		NCCE/ SWCD/ GES	STDA
Provide needed support to facilitate the re-enrolment of dropout boys and girls back into school	Entire District						5,000			√		CEA	STDA/GES
Organize periodic professional training programs to support the	Sogakope					25,000		5,000		√		GES	STDA/MP

continuous upgrading of Teachers in the District													
Provide support for best teacher/worker award scheme	Sogakope					5,000	25,000	5,000		√		GES	STDA/MP
Organize Annual Orientation Programs for Newly Trained Teachers	Sogakope					10,000	10,000			√		GES	STDA/MP
Provide logistics for the effective supervision of Teachers in all schools in the District and for the successful conduct of BECE Examination Annually	Sogakope					10,000	10,000			√		STDA	GES/MP
Provide funds for STMIE activities annually.	Entire district						30,000.00	10,000				STDA	GES/MP
Provide funds for annual and biennial intra and inter-district sports activities respectively	Entire district						25,000.00	10,000				GES	STDA/MP
Provide funds for biennial intra district cultural festival activities.	Entire district						20,000.00	5,000.00				GES	STDA/MP
Organize annual district stakeholders' engagement	Entire district						15,000.00	10,000				GES	STDA/MP
Provide needed funds to support my first day at school program	Entire District						5,000	5,000		√		STDA	GES/MP
Ensure adequate supply and timely distribution of teaching and learning materials for all schools in the District	Entire District					40,000	20,000	10,000		√		STDA	GES/MP

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Construct 2NO. CHPs Compound with Ancillary facilities and drilling mechanization of borehole	Dendo and Larve/Nutekpor,						1,750,000.00	20,000		√		STDA/MP	GHS
Rehabilitate INO Health facilities to improve health service delivery in the District	Agbakope/Lakpo						150,000			√		STDA	GHS
Construct INo. 3-bed room each bungalows for nurses	Dorkploame						1,200,000.00			√		STDA	GHS
Expand INo. health centers with additional facilities	Xikpo/Agbagorme(maternity ward)						350,000			√		MP	STDA/GHS
Facilitate the acquisition of the needed logistics and staff for an effective delivery of health services in the District	Sogakope					20,000	50,000	20,000		√		GHS	STDA/MP
Sensitize the Public on the need to register with the National Health Insurance Scheme and how the scheme operates and provide logistics for its efficient operation	Entire District					20,000		3,000		√		NHIS	STDA
Conduct counselling and testing session in the communities	Entire District					5,000	2,000			√		GHS	STDA
Organize public sensitization programme to further educate the public on the dangers associated with stigmatization of infected and affected persons with HIV and AIDs	Entire District					5,000	2,000			√		GHS	STDA/NCCE
Support the regular meeting of District AIDS Committee and integrate issues of TB and Sexual	Sogakope						52,000			√		GHS	STDA

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
reproductive health in the agenda of the meetings													
Support the District Health Directorate to effectively implement the elimination of the Mother to Child Transmission of HIV program	Sogakope					5,000	2,000			√		GHS	STDA
Provide needed logistics to scale-up diagnosis, patient education and counselling services for TB	Entire District					5,000	2,000			√		GHS	STDA
Provide needed logistics and financial support to ensure prevention and management of malaria cases	Entire District					20,000	5,000			√		GHS	STDA
Support and sustain immunization against killer diseases for all children under 2 in the District	Entire District					5,000		3,000		√		GHS	STDA/NGOs
Support the District Directorate to undertake Food and Nutrition Programme that increase access to Malnutrition prevention, detection and management	Entire District					10,000	2,000			√		GHS	STDA
Organize Annual Public Education programmes to sensitize the public on healthy diets and lifestyles	Entire District					8,000				√		GHS	STDA
Support District Health Directorate school Health team to conduct school health activities	Entire District					5,000		2,000		√		GHS	STDA

Objective: To expand and improve health facilities including accommodation for health personnel to increase access to quality Health care delivery by 40% by December, 2029; To scale-up education campaign and institute disciplinary measures to reduce teenage pregnancy, drugs and substance abuse by 70% by end of December, 2029 etc.

**Programmes:** Rehabilitation and expansion of inclusive Health infrastructure Programme; Enhancement of capacity for surveillance and management of health facilities Programme and Programme to improve maternal and adolescent reproductive health, reduce the rate of drugs and substance abuse

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Organize targeted public education programmes at Health Facilities to sensitize mothers and the public on how to reduce malnutrition among children and adults	Entire District					4,000				√		GHS	STDA
Organize Education campaign and to ensure improve access of all moderate and severely food insecure households to social protection programmes such as LEAP.	Entire District					5,000	10,000			√		GHS	STDA
Organize Health education Programmes for girls in school on adolescent reproductive health	Entire District					4,000	2,000	1,000		√		GHS	STDA/NCCE
Organize Health education Programmes for mental health related issues in the District	Entire District					5,000	4,000	1,000		√		GHS	STDA/NCCE

Objective: To increase access to adequate and potable water supply to all by 90% by December, 2029; To improve access to sanitation equipment and facilities which are physical and gender friendly to reduce sanitary related diseases for all in the District by 80% by December, 2029

Programme: Programme to expand and rehabilitate inclusive drainage system, water and sanitation facilities and Scale-up sensitisation campaigns to promote proper sanitation management, handwashing and hygiene practices particularly among children programme

Project	Location	Time Frame	Cost	Project Status	Implementing Institution/ Department
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		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Monitor sanitation activities & collect data on water and sanitation facilities	Entire District						6,000	2,000		√		STDA	
Acquire land for cemetery, solid and liquid waste disposal	Hlevi						200,000			√		STDA	
Procure sanitation equipment & cleaning consumables	Sogakope						10,000	10,000		√		STDA	
Provision for Fumigation exercise	Entire District						366,275.00			√		STDA	Zoomlion Company Ltd
Supervise cleaning of public places/observe sanitation day & air pollution	Entire District						50,000	5,000		√		STDA	Assembly members
Provide needed funds for Sanitation Improvement Package (SIP)	Entire District						387,205.00			√		STDA	Zoomlion Company Ltd
Conduct sanitary inspections of residential, hospitality, and food service facilities and educate the public on WASH practices and pollution prevention	Entire District							5,000		√		STDA	GHS
Procure 5No.Refuse Containers and 100 dust bins	Selected Communities												
Undertake food hygiene & conduct medical screening for food & water vendors	Entire District							5,000		√		STDA	GHS
Support CLTS programme	Entire District						86,520.00			√		STDA	NGOs
Drill and mechanize 4NO. boreholes	Agave-Afedume, Ziwoenu, Tamlago, Dedo						350,000			√		STDA	
Extend Sogakope Ghana Water system to 8No. communities	Kpotame, Dabala, Dalive, Tefle, Fievie, Dikato, Dekporta, Hakpodzi,						1,096,852			√		STDA	GWL
Update of District DESSAP	Sogakope							5,000		√		DEHU	DSU
Organize School Health Education on environmental health	Sogakope							5,000		√		DEHU	GHS/NCCE

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
Objective: To facilitate, incentivize and create socio-economic opportunities for PWDs to develop and utilize their potential in the District by close of 2029.														
<b>Programme:</b> Implement social and economic interventions to reduce poverty and income inequalities especially among the vulnerable groups Programme and Programme to improve economic opportunities for PWDs														
Support the Coordination and disbursement of poverty alleviation funds to ensure that 40% of the amount are received by women for enterprise development	Sogakope					5,000	5,000	2,000		√		SWCD/GEA	STDA	
Provide needed logistics and funds to facilitate apprenticeship and employable skill training for out-of-school PWD youth and graduates under GEA/BRC programme	Sogakope					5,000	5,000	2,000		√		GEA/BRC	STDA/SWCD	
Provide PWDs with material / equipment and start-up Capital to ensure that at least 40% of the beneficiaries are women.	Entire District						250,000	2,000		√		SWCD/PWD/ Federation	STDA	
Objective: To prioritize and embark on programmes and measures to improve participation of women in local levels of local governance including plan and budget preparation, political positions by 20% at the end of 2029.														
<b>Programme:</b> Programme to promote women participation in local governance systems and Programme to reduce gender inequalities in access to education, health, and skills training in income generating activities for vulnerable women														
Provide needed funds to support the effective coordination and monitoring of gender programs in the District	Entire District						2,000	2,000	5,000	√		STDA	SWCD/NCCE/ Gender Desk Unit.	
Provide needed financial support for implementation of Gender related activities to reduce gender inequality in the District	Entire District						30,000	5,000	10,000	√		STDA/Gender Desk Officer	VRCC/GIZ	
Objective: To facilitate, promote and implement programmes that Prevent and protect children from all forms of violence, abuse, neglect and exploitation in the District by December, 2029														
<b>Programme:</b> Promote child rights, Protection and development programme														
Monitor and facilitate the prosecution of offenders of child labour and trafficking	Entire District					2,000		3,000		√		STDA/SWCD	VRCC/NGOs	
Provide funds and logistical support to manage cases receive on non-child maintenance, abuse, custody, paternity and family reconciliation	Entire District					2,000	8,000	3,000		√		STDA/SWCD	VRCC/NGOs	
Organize Radio Education and sensitization of Public on all forms of Child abuse especially defilement	Entire District					2,000	8,000	3,000		√		NCCE/SWCD	NGOs/STDA	

Provide financial support to facilitate the reintegration and monitor re-united children from Residential Homes (RHC) with their families	Entire District					5,000	10,000	3,000		√		SWCD	NGOs/STDA
Provide the required logistics and secretarial services for the implementation of the District Integrated social services programme for children, families and vulnerable adults	Sogakope					5,000	10,000	3,000		√		STDA	NGOs/SWCD
Procure the needed logistics and funds for the effective functioning of Child Panel and family courts including all related issues	Sogakope						4,000	3,000		√		STDA	NGOs/SWCD
Provide the needed logistics for the monitoring of child labour and child abuse cases and facilitate the successful prosecution of offenders	Entire District					2,000	2,000	1,000		√		STDA	NGOs/SWCD
Conduct home visits and organize Neighborhood Awareness Campaigns to sensitize families about child protection and associated rules governing child protection	Entire District						4,000	3,000		√		SWCD/NCCE	NGOs/STDA
Provide needed technical and logistical support for the Department of Social Welfare and Community Development to implement child related policies and regulations	Sogakope						10,000	5,000		√		STDA	SWCD/NGOs
Build the capacity of SWCD staff for advocacy and implementation of child protection and family welfare policies and programmes	Sogakope					10,000	5,000	2,000		√		VRCC	STDA/NGOs
Engage or monitor the operation of CSO,RHC and children in their care	Entire District					3,000		5,000		√		STDA	SWCD/VRCC
Objective: To reduce all forms of poverty disparities and injustice in all dimensions by 20% in the District by the end of 2029;													
Implement interventions reduce poverty and eradicate inequalities among vulnerable people programme Programme to strengthen monitoring and evaluation of social protection interventions.													
Provide needed logistics and technical support required to continue the effective implementation and scaling up of the LEAP and other vulnerability Programs to the rest of the communities not currently covered and ensure that all female single parents are enrolled	Entire District						5,000	3,000		√		STDA	SWCD/VRCC

Provide needed logistics and funds for the District LEAP implementation committee meetings	Sogakope						5,000	2,000	√		STDA	NGOs
Support the Implementation of programs that ensure economic well-being of the aged in the District	Entire District						5,000	2,000	√		STDA	NGOs
Conduct quarterly monitoring of beneficiaries of PWDs' fund	Entire District					4,000	4,000		√		SWCD	STDA
Provide needed logistics to organize periodic meetings of the Disability Fund Management Committee to disburse the 3% DACF allocation to the PWDs	Sogakope					4,000	4,000		√		SWCD/PWD/ Federation	STDA
Provide logistics and technical support for the `continues implementation of and monitoring of Care Reform Initiatives( CRI)	Entire District					10,000	4,000	5,000	√		SWCD	STDA
Organize monthly radio programmes to educate the public and create their awareness against stigma, abuse, discrimination, and harassment of the vulnerable	Entire District					1,000	4,000		√		SWCD/NCCE	STDA
Integrate Disability Accesses and facilities to all Public Buildings and ensure that all new private properties for commercial purposes are designed with the required facilities and accesses for the PWDs	Entire District					10,000	4,000		√		STDA	Works Dep't/SWCD
Organise public education campaigns in order to sensitize the public on the need to recognize PWDs as an important interest group and to facilitate their active participation in any public or community meetings for the development of the communities	Entire District						4,000	5,000	√		STDA	NGOs/SWCD/ NCCE
Provide needed logistics and funds to DSWCD and the Association of Persons with Disability to perform its functions effectively	Sogakope					30,000	4,000		√		STDA	

DIMENSION/THEMATIC AREA: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
Objective: To increase access to improved road infrastructure to boost transportation system for social and economic development in the District by December, 2029; To reduce accidents resulting from over speeding by commuters (motorist) by 80% by end of December, 2029														
Programme: Programme to expand, maintain and develop roads and drainage infrastructure system for socio-economic development														
Reshape 40.0km deplorable feeder roads (District Road Improvement Programme)	Selected roads					250,000	400,000			√		STDA	Feeder Roads Dep't/MP	
Opening of 20km access roads in Sogakope Township and other major towns in the District (District Road Improvement Programme)	Selected roads						300,000			√		STDA	MP	
Erect road signage & construct speed Humps and revenue barriers	Selected roads					20,000	40,000			√		STDA	Ghana Highways Dep't	
Organize public education for all categories of road users on safety measures	Entire District						10,000	2,000		√		MTTU	STDA/NCCE	
Update Asset Register for the Assembly	Sogakope							3,000		√		STDA	Works Dep't	
Construct 2No. foot bridges in selected communities for easy access	Selected communities													
Objective: To improve the long span of road infrastructure to about 70% through routine maintenance in the District by December, 2029														
Programme: Programme to maintain road infrastructure system for socio-economic development														
Maintenance of drains	Vume, Tefle and Sokpoe						40,000	20,000		√		STDA	Works Dep't	
Maintain road signage & speed humps to reduce road accidents in the District	Selected roads							15,000		√		STDA	Works Dep't	
Provide for Operation and Maintenance Plan for regular operations and periodic planned maintenance of all Assembly Assets	Sogakope						150,000	50,000		√		STDA	Works Dep't	
Objective: To Accelerate the preparation, revision and implementation of Spatial Plans to reduce by 60% non-conformity of building codes and standards at all levels by December, 2029														
Programme: Programme to improve and sustain spatially integrated development of human settlements and efficient and effective land administration														
Continue the process of Street Naming and Property Addressing System in the District	Entire District					30,000	20,000	5,000		√		STDA	PPD/LUSPA	
Conduct regular monitoring and sensitization on spatial planning and management	Entire District							6,000		√		PPD	STDA	

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Prepare & local plans	Selected communities						60,000	10,000	50,000		√	STDA	GIZ/LUSPA
Prosecute defaulters on building codes and standards to ensure proper human settlements	Entire District							5,000		√		STDA	Courts
Plant Avenue trees in selected streets in Sogakope township	Dabala						20,000	10,000		√		STDA	PPD/ Forestry Comm.
Objective: To reduce by 50% the induced human disasters and increase by 20% the adaptation to natural disasters with focus on protecting the poor and people in vulnerable situations in the District by the end of 2029 To increase the logistical and infrastructure requirement by 40% to response to disaster management related issues in the District by December, 2029; To scale-up awareness creation campaigns on disaster risk reduction													
<b>Programme:</b> Disaster prevention, management and mitigation Programme; Conservation and management of environment Programme; Protection and management of water bodies programme and Capacity building on climate change and green economy related issue Programme.													
Organize sensitization campaigns to ensure involvement of local communities in the management of Mangroves and wetlands	Entire District					20,000	5,000		20,000	√		Forestry Comm.	STDA/NGOs/ CREMAs/ WRC
Carry out Planting and maintenance of trees exercise along the banks of the Lower Volta River and other streams	Entire District					50,000	5,000		20,000	√		WRC	STDA/NGOs/ CREMAs/ Forestry Comm.
Provide logistic for the operations of the Disaster Volunteer Groups	Sogakope						15,000	5,000		√		NADMO	STDA
Organize Annual Sensitization programmes for farmers on the need to preserve or replace vegetation after farming	Entire District						15,000	5,000		√		NADMO	STDA/Agric Dep't
Support afforestation activities in the District under the program of Tree for Life.	Entire District						30,000	10,000		√		NADMO	STDA/FC
Support disaster management & provide relief items to affected communities	Affected communities						90,000	10,000		√		NADMO	STDA
Procure the needed logistics and adequate funds for effective operations of Disaster Prevention and Management Dep't	sogakope						10,000	5,000		√		STDA	NAMO

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Organize annual tree planting competitions in first and second cycle schools in the District	Entire District					5,000		5,000		√		STDA	NAMO/GES/ NCCE/WRC
Integrate tree planting and landscaping as part of all Public Contracts meant to construct buildings or other forms of physical assets	Entire District							5,000		√		STDA	PPD/Works Dep't
Support the activities of Avu Lagoon and Dusornu CREMA projects.	Avu Lagoon and Dusornu CREMA projects.						6,000		25,000	√		CREMAs	STDA/ Forestry Comm.
Educate public on climate change adaption, disaster risks reduction & mitigation measures (rainstorm, windstorm, sand wining, deforestation, bush fire, flooding)	Entire District						8,000	2,000		√		NADMO/ Agric Dep't	STDA

#### GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
<p><b>Objective:</b> To increase access to improved office space, accommodation for staff of all departments by 20% for improved service delivery in the District by the end of 2029; To increase access to office materials and equipment for improved service delivery by 90% by the end of 2029; To improve the capacities of all departmental staff and Assembly members on plan preparation, implementation monitoring and evaluation to track and assess the impact of development programmes on the citizenry in the District by 2029</p> <p><b>Programme:</b> Capacity building of staff and other key stakeholders for improve service delivery programme and Programme to strengthen local governance, transparency and accountability</p>													
Provision to support NALAG Activities	Sogakope						93,671.00			√		STDA	PM
Organize Quarterly Heads of Department Meetings	Assembly							8,000.00		√		STDA	
Celebrate Independence Day, Framers' Day, Republic Day, Workers Day, etc	Sogakope						200,000			√		STDA	GES/AGRIC DEP'T
Provide needed funds for 4No. Area Councils to maintain their offices, procure equipment/	All Area Councils						60,000	50,000		√		STDA	All Area Councils

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
consumables, conduct quarterly meetings, sensitisation programmes and development projects.													
Mobilize & engage communities on development issues affecting them	Entire District						30,000	20,000		√		STDA	
Procure & service office equipment, logistics, stationery, consumables, protocol services and others for departments of the District assembly	Sogakope						150,000.00	40,000		√		STDA	
Maintain District assembly office assets, equipment, machines, furniture & fittings	Sogakope						600,000	400,000		√	√	STDA	
Maintenance and repairs of Assembly Vehicles	Sogakope						15,000.00	100,000		√	√	STDA	
Provide for implementation of MP's common fund Action Plan	Entire District					500,000	1,250,000			√		MP	STDA
Provide Adequate financial support self-help/community-initiated projects and counterpart funding for NGOs and Donor projects/programmes	Entire District						250,000			√		STDA	MP
Objective: To improve revenue mobilization both internal and external sources by 40% by December, 2029; To promote and improve transparent and accountable governance by December, 2029													
<b>Programme: Programme to enhance transparent and accountable governance</b>													
Conduct Fee Fixing Resolution and Budget hearing to enhance participatory budgeting, revenue and expenditure tracking	Sogakope and Dabala						35,000	10,000		√		STDA	VRCC
Carry out tax education & create awareness on fee-fixing resolution for SMEs & other stakeholders	Entire District							5,000		√		STDA	NCCE