

2026

				Amount (GH¢)			
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001			<i>Total By Fund Source</i>			
Function Code	70111	Exec. & leg. Organs (cs)		5,054,907			
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta					
Location Code	0401001	South Tongu - Sogakope					
				Compensation of employees [GFS]			
Objective	000000	Compensation of Employees		4,150,107			
Program	91001	Management and Administration		4,150,107			
Sub-Program	91001001	SP1.1: General Administration		4,150,107			
Operation	000000			0.0	0.0	0.0	2,699,043
Child Education Grant (Foreign Mission)				2,699,043			
Sub-Program	2111001	Established Post		2,699,043			
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics		1,451,064			
Operation	000000			0.0	0.0	0.0	1,451,064
Child Education Grant (Foreign Mission)				1,451,064			
Sub-Program	2111001	Established Post		1,451,064			
				Use of goods and services			
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & instns of glo govnce		904,800			
Program	91001	Management and Administration		904,800			
Sub-Program	91001004	SP1.4: Legislative Oversight		904,800			
Operation	910804	910804 - Legislative enactment and oversight		1.0	1.0	1.0	904,800
Vehicle Registration				904,800			
Sub-Program	2210905	Assembly Members Sitings All		904,800			

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)	
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta	
Location Code	0401001	South Tongu - Sogakope	

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Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce								500,990
Program	91001	Management and Administration								500,990
Sub-Program	91001001	SP1.1: General Administration								342,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0					38,000

Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	78,000
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Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	26,000
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Page 2

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	50,000
		Vehicle Registration				50,000
		2210902 Official Celebrations				50,000
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0	18,000
		Vehicle Registration				18,000
		2210113 Feeding Cost				5,000
		2210509 Other Travel and Transportation				10,000
		2210511 Local Travel Cost				3,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	12,000
		Vehicle Registration				12,000
		2210709 Seminars/Conferences/Workshops - Domestic				12,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	60,000
		Vehicle Registration				60,000
		2210403 Rental of Office Equipment				1,000
		2210410 Rentals of Computers and Accessories				1,000
		2210411 Rental of Network and ICT Equipments				6,000
		2210412 Rental of Towing Vehicle				1,000
		2210502 Maintenance and Repairs - Official Vehicles				5,000
		2210505 Running Cost - Official Vehicles				2,000
		2210509 Other Travel and Transportation				5,000
		2210602 Repairs of Residential Buildings				18,000
		2210603 Repairs of Office Buildings				10,000
		2210604 Maintenance of Furniture and Fixtures				5,000
		2210606 Maintenance of General Equipment				1,000
		2210622 Maintenance of Computer Software				2,000
		2210623 Maintenance of Office Equipment				3,000
Operation	910801	910801 - Procurement management	1.0	1.0	1.0	5,000
		Vehicle Registration				5,000
		2210709 Seminars/Conferences/Workshops - Domestic				5,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	5,000
		Vehicle Registration				5,000
		2210708 Refreshments				5,000
Operation	910806	910806 - Security management	1.0	1.0	1.0	14,000
		Vehicle Registration				14,000
		2210114 Rations				2,000
		2210509 Other Travel and Transportation				500
		2210513 Local Hotel Accommodation				1,000
		2210708 Refreshments				500
		2210709 Seminars/Conferences/Workshops - Domestic				5,000
		2210905 Assembly Members Sitings All				5,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	4,000
		Vehicle Registration				4,000
		2210505 Running Cost - Official Vehicles				1,000
		2210509 Other Travel and Transportation				1,000
		2210708 Refreshments				1,000
		2210709 Seminars/Conferences/Workshops - Domestic				1,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	8,000
		Vehicle Registration				8,000
		2210709 Seminars/Conferences/Workshops - Domestic				3,000
		2210711 Public Education and Sensitization				5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Operation	910811	910811 - Legal Services	1.0	1.0	1.0	4,000
		Vehicle Registration				4,000
		2210505 Running Cost - Official Vehicles				2,000
		2210509 Other Travel and Transportation				2,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	20,000
		Vehicle Registration				20,000
		2210502 Maintenance and Repairs - Official Vehicles				20,000
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics				121,500
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	14,000
		Vehicle Registration				14,000
		2210509 Other Travel and Transportation				5,000
		2210511 Local Travel Cost				2,000
		2210513 Local Hotel Accommodation				5,000
		2210708 Refreshments				2,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	30,000
		Vehicle Registration				30,000
		2210113 Feeding Cost				3,000
		2210411 Rental of Network and ICT Equipments				2,000
		2210509 Other Travel and Transportation				13,000
		2210511 Local Travel Cost				7,000
		2210708 Refreshments				5,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0	25,000
		Vehicle Registration				25,000
		2210509 Other Travel and Transportation				5,000
		2210511 Local Travel Cost				5,000
		2210708 Refreshments				5,000
		2210709 Seminars/Conferences/Workshops - Domestic				10,000
Operation	911201	911201 - Budget preparation and Coordination	1.0	1.0	1.0	24,000
		Vehicle Registration				24,000
		2210403 Rental of Office Equipment				1,000
		2210410 Rentals of Computers and Accessories				2,000
		2210411 Rental of Network and ICT Equipments				1,000
		2210709 Seminars/Conferences/Workshops - Domestic				20,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0	1.0	1.0	2,500
		Vehicle Registration				2,500
		2210411 Rental of Network and ICT Equipments				500
		2210509 Other Travel and Transportation				2,000
Operation	911203	911203 - Rating and Billing	1.0	1.0	1.0	26,000
		Vehicle Registration				26,000
		2210101 Printed Material and Stationery				8,000
		2210411 Rental of Network and ICT Equipments				1,000
		2210509 Other Travel and Transportation				5,000
		2210511 Local Travel Cost				5,000
		2210709 Seminars/Conferences/Workshops - Domestic				7,000
Sub-Program	91001004	SP1.4: Legislative Oversight				37,490
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	37,490
		Vehicle Registration				37,490
		2210408 Rental of Furniture and Fittings				2,490

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

	2210505	Running Cost - Official Vehicles						5,000
	2210509	Other Travel and Transportation						5,000
	2210511	Local Travel Cost						5,000
	2210708	Refreshments						5,000
	2210709	Seminars/Conferences/Workshops - Domestic						10,000
	2210711	Public Education and Sensitization						5,000
Other expense								8,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce						8,000
Program	91001	Management and Administration						8,000
Sub-Program	91001001	SP1.1: General Administration						8,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0			4,000
Dividend Paid By SOEs								4,000
	2821009	Donations						2,000
	2821010	Contributions						2,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0			2,000
Dividend Paid By SOEs								2,000
	2821009	Donations						1,000
	2821010	Contributions						1,000
Operation	910811	910811 - Legal Services	1.0	1.0	1.0			2,000
Dividend Paid By SOEs								2,000
	2821002	Professional Fees						1,000
	2821007	Court Expenses						1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602						Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)					1,170,000	
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta						
Location Code	0401001	South Tongu - Sogakope						
Use of goods and services							120,000	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					120,000	
Program	91001	Management and Administration					120,000	
Sub-Program	91001001	SP1.1: General Administration					120,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS			1.0	1.0	1.0	100,000
Vehicle Registration							100,000	
2210902 Official Celebrations							100,000	
Operation	910803	910803 - Protocol services			1.0	1.0	1.0	5,000
Vehicle Registration							5,000	
2210708 Refreshments							5,000	
Operation	910809	910809 - Citizen participation in local governance			1.0	1.0	1.0	15,000
Vehicle Registration							15,000	
2210709 Seminars/Conferences/Workshops - Domestic							5,000	
2210711 Public Education and Sensitization							10,000	
Other expense							1,050,000	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					1,050,000	
Program	91001	Management and Administration					1,050,000	
Sub-Program	91001001	SP1.1: General Administration					1,050,000	
Operation	910803	910803 - Protocol services			1.0	1.0	1.0	800,000
Dividend Paid By SOEs							800,000	
2821009 Donations							500,000	
2821010 Contributions							300,000	
Operation	910807	910807 - Support to traditional authorities			1.0	1.0	1.0	250,000
Dividend Paid By SOEs							250,000	
2821009 Donations							150,000	
2821010 Contributions							100,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	Total By Fund Source					3,388,714
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1310101001	South Tongu District - Sogakope Central Administration Administration (Assembly Office) Volta					
Location Code	0401001	South Tongu - Sogakope					
Use of goods and services							1,546,300
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					1,546,300
Program	91001	Management and Administration					1,546,300
Sub-Program	91001001	SP1.1: General Administration					1,282,200
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					247,000
Vehicle Registration							247,000
2210201 Electricity charges							80,000
2210202 Water							10,000
2210203 Telecommunications							3,000
2210204 Postal Charges							1,000
2210404 Hotel Accommodations							5,000
2210410 Rentals of Computers and Accessories							1,000
2210411 Rental of Network and ICT Equipments							2,000
2210505 Running Cost - Official Vehicles							5,000
2210509 Other Travel and Transportation							50,000
2210511 Local Travel Cost							5,000
2210706 Library and Subscription							5,000
2210709 Seminars/Conferences/Workshops - Domestic							80,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES					85,000
Vehicle Registration							85,000
2210101 Printed Material and Stationery							20,000
2210102 Office Facilities, Supplies and Accessories							15,000
2210107 Electrical Accessories							20,000
2210111 Other Office Materials and Consumables							4,000
2210112 Uniform and Protective Clothing							15,000
2210301 Cleaning Materials							10,000
2210711 Public Education and Sensitization							1,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION					33,000
Vehicle Registration							33,000
2210709 Seminars/Conferences/Workshops - Domestic							3,000
2210711 Public Education and Sensitization							30,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS					100,000
Vehicle Registration							100,000
2210902 Official Celebrations							100,000
Operation	910109	910109 - Supervision and cordination					28,000
Vehicle Registration							28,000
2210113 Feeding Cost							8,000
2210509 Other Travel and Transportation							15,000
2210511 Local Travel Cost							5,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS					53,000
Vehicle Registration							53,000
2210709 Seminars/Conferences/Workshops - Domestic							53,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	204,000
		Vehicle Registration				204,000
	2210403	Rental of Office Equipment				2,000
	2210410	Rentals of Computers and Accessories				1,000
	2210411	Rental of Network and ICT Equipments				1,000
	2210412	Rental of Towing Vehicle				5,000
	2210502	Maintenance and Repairs - Official Vehicles				30,000
	2210505	Running Cost - Official Vehicles				5,000
	2210509	Other Travel and Transportation				5,000
	2210602	Repairs of Residential Buildings				70,000
	2210603	Repairs of Office Buildings				40,000
	2210604	Maintenance of Furniture and Fixtures				10,000
	2210606	Maintenance of General Equipment				5,000
	2210622	Maintenance of Computer Software				5,000
	2210623	Maintenance of Office Equipment				25,000
Operation	910801	910801 - Procurement management	1.0	1.0	1.0	20,000
		Vehicle Registration				20,000
	2210709	Seminars/Conferences/Workshops - Domestic				20,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	30,000
		Vehicle Registration				30,000
	2210708	Refreshments				30,000
Operation	910806	910806 - Security management	1.0	1.0	1.0	11,500
		Vehicle Registration				11,500
	2210114	Rations				3,000
	2210509	Other Travel and Transportation				500
	2210513	Local Hotel Accommodation				1,000
	2210708	Refreshments				1,000
	2210709	Seminars/Conferences/Workshops - Domestic				3,000
	2210905	Assembly Members Sitings All				3,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	10,000
		Vehicle Registration				10,000
	2210505	Running Cost - Official Vehicles				1,000
	2210509	Other Travel and Transportation				5,000
	2210708	Refreshments				3,000
	2210709	Seminars/Conferences/Workshops - Domestic				1,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	30,000
		Vehicle Registration				30,000
	2210709	Seminars/Conferences/Workshops - Domestic				15,000
	2210711	Public Education and Sensitization				15,000
Operation	910811	910811 - Legal Services	1.0	1.0	1.0	10,000
		Vehicle Registration				10,000
	2210505	Running Cost - Official Vehicles				5,000
	2210509	Other Travel and Transportation				5,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	420,700
		Vehicle Registration				420,700
	2210502	Maintenance and Repairs - Official Vehicles				420,700
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics				149,100
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	50,600
		Vehicle Registration				50,600

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

	2210509	Other Travel and Transportation					13,800
	2210511	Local Travel Cost					3,000
	2210513	Local Hotel Accommodation					30,800
	2210708	Refreshments					3,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		35,000
	Vehicle Registration						35,000
	2210113	Feeding Cost					3,000
	2210411	Rental of Network and ICT Equipments					2,000
	2210509	Other Travel and Transportation					12,000
	2210511	Local Travel Cost					10,000
	2210708	Refreshments					8,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		15,000
	Vehicle Registration						15,000
	2210509	Other Travel and Transportation					3,000
	2210511	Local Travel Cost					2,000
	2210708	Refreshments					5,000
	2210709	Seminars/Conferences/Workshops - Domestic					5,000
Operation	911201	911201 - Budget preparation and Coordination	1.0	1.0	1.0		16,000
	Vehicle Registration						16,000
	2210403	Rental of Office Equipment					1,000
	2210410	Rentals of Computers and Accessories					4,000
	2210411	Rental of Network and ICT Equipments					1,000
	2210709	Seminars/Conferences/Workshops - Domestic					10,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0	1.0	1.0		2,500
	Vehicle Registration						2,500
	2210411	Rental of Network and ICT Equipments					500
	2210509	Other Travel and Transportation					2,000
Operation	911203	911203 - Rating and Billing	1.0	1.0	1.0		30,000
	Vehicle Registration						30,000
	2210101	Printed Material and Stationery					10,000
	2210509	Other Travel and Transportation					5,000
	2210511	Local Travel Cost					5,000
	2210709	Seminars/Conferences/Workshops - Domestic					10,000
Sub-Program	91001004	SP1.4: Legislative Oversight					115,000
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0		115,000
	Vehicle Registration						115,000
	2210408	Rental of Furniture and Fittings					7,000
	2210505	Running Cost - Official Vehicles					8,000
	2210509	Other Travel and Transportation					20,000
	2210511	Local Travel Cost					10,000
	2210708	Refreshments					10,000
	2210709	Seminars/Conferences/Workshops - Domestic					55,000
	2210711	Public Education and Sensitization					5,000
Other expense							109,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					109,000
Program	91001	Management and Administration					109,000
Sub-Program	91001001	SP1.1: General Administration					109,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0		80,000
Dividend Paid By SOEs							80,000

South Tongu District - Sogakope

Wednesday, November 26, 2025

PBB System Version 1.3

Page 9

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

	2821009	Donations					70,000
	2821010	Contributions					10,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0		4,000
		Dividend Paid By SOEs					4,000
	2821009	Donations					2,000
	2821010	Contributions					2,000
Operation	910811	910811 - Legal Services	1.0	1.0	1.0		25,000
		Dividend Paid By SOEs					25,000
	2821002	Professional Fees					5,000
	2821007	Court Expenses					20,000
Non Financial Assets							1,733,414
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					1,733,414
Program	91001	Management and Administration					1,733,414
Sub-Program	91001001	SP1.1: General Administration					1,733,414
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,733,414
		WIP - Laboratories					1,587,567
	3111255	WIP - Office Buildings					600,000
	3112208	Computers and Accessories					350,000
	3112211	Office Equipment					187,567
	3113160	WIP - Furniture and Fittings					450,000
		Medical Suppliers-Inventory					145,848
	3122101	Printed Materials and Stationery					115,848
	3122102	Accessories					30,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009						
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta					
Location Code	0401001	South Tongu - Sogakope					
Use of goods and services							214,864
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce					214,864
Program	91001	Management and Administration					214,864
Sub-Program	91001001	SP1.1: General Administration					214,864
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		75,000
		Vehicle Registration					75,000
	2210709	Seminars/Conferences/Workshops - Domestic					75,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		139,864
		Vehicle Registration					139,864
	2210102	Office Facilities, Supplies and Accessories					139,864
Total Cost Centre							10,505,475

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1310200001	South Tongu District - Sogakope_Finance_Volta			
Location Code	0401001	South Tongu - Sogakope			
Compensation of employees [GFS]					781,841
Objective	000000	Compensation of Employees			
Program	91001	Management and Administration			
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization			
Operation	000000		0.0	0.0	0.0
					781,841
Child Education Grant (Foreign Mission)					781,841
2111001 Established Post					781,841

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200	Total By Fund Source								131,000
Function Code	70112	Financial & fiscal affairs (CS)								
Organisation	1310200001	South Tongu District - Sogakope_Finance_Volta								
Location Code	0401001	South Tongu - Sogakope								
Use of goods and services										131,000
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels								131,000
Program	91001	Management and Administration								131,000
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization								131,000
Operation	911301	911301 - Treasury and accounting activities					1.0	1.0	1.0	71,000
Vehicle Registration										71,000
	2210122	Value Books								50,000
	2210410	Rentals of Computers and Accessories								1,000
	2210411	Rental of Network and ICT Equipments								1,000
	2210505	Running Cost - Official Vehicles								1,000
	2210509	Other Travel and Transportation								3,000
	2210511	Local Travel Cost								5,000
	2210708	Refreshments								2,000
	2210709	Seminars/Conferences/Workshops - Domestic								5,000
	2210711	Public Education and Sensitization								1,000
	2211101	Bank Charges								2,000
Operation	911302	911302 - Internal audit operations					1.0	1.0	1.0	36,000
Vehicle Registration										36,000
	2210113	Feeding Cost								1,000
	2210411	Rental of Network and ICT Equipments								10,000
	2210505	Running Cost - Official Vehicles								5,000
	2210509	Other Travel and Transportation								2,000
	2210511	Local Travel Cost								5,000
	2210708	Refreshments								1,000
	2210709	Seminars/Conferences/Workshops - Domestic								10,000
	2210905	Assembly Members Sitings All								2,000
Operation	911303	911303 - Revenue collection and management					1.0	1.0	1.0	24,000
Vehicle Registration										24,000
	2210112	Uniform and Protective Clothing								1,000
	2210113	Feeding Cost								1,000
	2210406	Rental of Vehicles								1,000
	2210411	Rental of Network and ICT Equipments								1,000
	2210505	Running Cost - Official Vehicles								5,000
	2210509	Other Travel and Transportation								3,000
	2210511	Local Travel Cost								2,000
	2210801	Local Consultants Fees (Companies)								5,000
	2210806	Local Consultants Commission (Individuals)								5,000

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	12603		<i>Total By Fund Source</i>
Function Code	70112	Financial & fiscal affairs (CS)	181,000
Organisation	1310200001	South Tongu District - Sogakope_Finance_Volta	
Location Code	0401001	South Tongu - Sogakope	

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Operation	911302	911302 - Internal audit operations	1.0	1.0	1.0	113,000
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Operation	911303	911303 - Revenue collection and management	1.0	1.0	1.0	21,000
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Total Cost Centre	1,093,841
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source	396,744
Function Code	70980	Education n.e.c									
Organisation	1310301001	South Tongu District - Sogakope Education, Youth and Sports Office of Departmental Head Central Administration Volta									
Location Code	0401001	South Tongu - Sogakope									
Use of goods and services										14,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030									14,000
Program	91006	Social Services Delivery									14,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services									14,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS								1.0 1.0 1.0	1,000
Vehicle Registration										1,000	
2210902 Official Celebrations										1,000	
Operation	910401	910401 - School Feeding operations								1.0 1.0 1.0	1,000
Vehicle Registration										1,000	
2210509 Other Travel and Transportation										1,000	
Operation	910402	910402 - Supervision and inspection of Education Delivery								1.0 1.0 1.0	10,000
Vehicle Registration										10,000	
2210509 Other Travel and Transportation										2,000	
2210511 Local Travel Cost										5,000	
2210708 Refreshments										1,000	
2210709 Seminars/Conferences/Workshops - Domestic										2,000	
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)								1.0 1.0 1.0	2,000
Vehicle Registration										2,000	
2210117 Teaching and Learning Materials										2,000	
Other expense										6,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030									6,000
Program	91006	Social Services Delivery									6,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services									6,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)								1.0 1.0 1.0	6,000
Dividend Paid By SOEs										6,000	
2821009 Donations										2,000	
2821010 Contributions										3,000	
2821019 Scholarship and Bursaries										1,000	
Non Financial Assets										376,744	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030									376,744
Program	91006	Social Services Delivery									376,744
Sub-Program	91006001	SP2.1 Education, youth & Sports Services									376,744
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0 1.0 1.0	376,744
WIP - Laboratories										376,744	
3111264 WIP - Laboratories										376,744	

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12602									Total By Fund Source			
Function Code	70980	Education n.e.c								1,162,000			
Organisation	1310301001	South Tongu District - Sogakope Education, Youth and Sports Office of Departmental Head Central Administration Volta											
Location Code	0401001	South Tongu - Sogakope											
										Use of goods and services		112,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030										112,000	
Program	91006	Social Services Delivery										112,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										112,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS								1.0	1.0	1.0	60,000
Vehicle Registration												60,000	
2210902 Official Celebrations												60,000	
Operation	910402	910402 - Supervision and inspection of Education Delivery								1.0	1.0	1.0	2,000
Vehicle Registration												2,000	
2210708 Refreshments												2,000	
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)								1.0	1.0	1.0	50,000
Vehicle Registration												50,000	
2210117 Teaching and Learning Materials												50,000	
										Other expense		250,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030										250,000	
Program	91006	Social Services Delivery										250,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										250,000	
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)								1.0	1.0	1.0	250,000
Dividend Paid By SOEs												250,000	
2821009 Donations												50,000	
2821010 Contributions												50,000	
2821019 Scholarship and Bursaries												150,000	
										Non Financial Assets		800,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030										800,000	
Program	91006	Social Services Delivery										800,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										800,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	800,000
WIP - Laboratories												800,000	
3111153 WIP - Bungalows/Flat												200,000	
3111256 WIP - School Buildings												600,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12603							Total By Fund Source	6,601,848
Function Code	70980	Education n.e.c							
Organisation	1310301001	South Tongu District - Sogakope Education, Youth and Sports Office of Departmental Head Central Administration Volta							
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	58,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							58,000
Program	91006	Social Services Delivery							58,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							58,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0				8,000

		Vehicle Registration							8,000
		2210902 Official Celebrations							8,000
Operation	910401	910401 - School Feeding operations	1.0	1.0	1.0				4,000

		Vehicle Registration							4,000
		2210509 Other Travel and Transportation							4,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0				16,000

		Vehicle Registration							16,000
		2210509 Other Travel and Transportation							5,000
		2210511 Local Travel Cost							1,000
		2210708 Refreshments							8,000
		2210709 Seminars/Conferences/Workshops - Domestic							2,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0				30,000

		Vehicle Registration							30,000
		2210101 Printed Material and Stationery							5,000
		2210117 Teaching and Learning Materials							20,000
		2210708 Refreshments							3,000
		2210709 Seminars/Conferences/Workshops - Domestic							2,000

								Other expense	50,000
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Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							50,000
Program	91006	Social Services Delivery							50,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							50,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0				50,000

		Dividend Paid By SOEs							50,000
		2821009 Donations							5,000
		2821010 Contributions							5,000
		2821019 Scholarship and Bursaries							40,000

								Non Financial Assets	6,493,848
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Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							6,493,848
Program	91006	Social Services Delivery							6,493,848
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							6,493,848
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				6,493,848

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

WIP - Laboratories		6,493,848
3111153	WIP - Bungalows/Flat	350,000
3111256	WIP - School Buildings	3,424,924
3113160	WIP - Furniture and Fittings	2,718,924
		Amount (GH¢)
Institution	01 Government of Ghana Sector	
Fund Type/Source	14009	
Function Code	70980	
Organisation	1310301001 South Tongu District - Sogakope_Education, Youth and Sports_Office of Departmental Head_Central Administration_Volta	
Location Code	0401001 South Tongu - Sogakope	
		Total By Fund Source
		1,500,000
		Non Financial Assets
		1,500,000
Objective	520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	
Program	91006 Social Services Delivery	
Sub-Program	91006001 SP2.1 Education, youth & Sports Services	
Project	910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	
		1.0 1.0 1.0
		1,500,000
WIP - Laboratories		1,500,000
3111256	WIP - School Buildings	1,500,000
		Total Cost Centre
		9,660,592

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		7,000	
Function Code	70810	Recreational and sport services (IS)											
Organisation	1310304001	South Tongu District - Sogakope_Education, Youth and Sports_Youth_Volta											
Location Code	0401001	South Tongu - Sogakope											
										Use of goods and services		6,000	
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev										6,000	
Program	91006	Social Services Delivery										6,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										6,000	
Operation	910106	910106 - GENDER RELATED ACTIVITIES								1.0	1.0	1.0	2,000
Vehicle Registration												2,000	
2210711 Public Education and Sensitization												2,000	
Operation	910403	910403 - Development of youth, sports and culture								1.0	1.0	1.0	4,000
Vehicle Registration												4,000	
2210113 Feeding Cost												1,000	
2210118 Sports, Recreational and Cultural Materials												2,000	
2210509 Other Travel and Transportation												1,000	
										Other expense		1,000	
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev										1,000	
Program	91006	Social Services Delivery										1,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services										1,000	
Operation	910403	910403 - Development of youth, sports and culture								1.0	1.0	1.0	1,000
Dividend Paid By SOEs												1,000	
2821009 Donations												1,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602						Total By Fund Source	
Function Code	70810	Recreational and sport services (IS)					108,000	
Organisation	1310304001	South Tongu District - Sogakope_Education, Youth and Sports_Youth_Volta						
Location Code	0401001	South Tongu - Sogakope						
Use of goods and services							58,000	
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all levs					58,000	
Program	91006	Social Services Delivery					58,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services					58,000	
Operation	910106	910106 - GENDER RELATED ACTIVITIES			1.0	1.0	1.0	5,000
Vehicle Registration							5,000	
2210711 Public Education and Sensitization							5,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	53,000
Vehicle Registration							53,000	
2210113 Feeding Cost							3,000	
2210118 Sports, Recreational and Cultural Materials							50,000	
Other expense							50,000	
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all levs					50,000	
Program	91006	Social Services Delivery					50,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services					50,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	50,000
Dividend Paid By SOEs							50,000	
2821009 Donations							50,000	
							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						Total By Fund Source	
Function Code	70810	Recreational and sport services (IS)					1,000	
Organisation	1310304001	South Tongu District - Sogakope_Education, Youth and Sports_Youth_Volta						
Location Code	0401001	South Tongu - Sogakope						
Use of goods and services							1,000	
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all levs					1,000	
Program	91006	Social Services Delivery					1,000	
Sub-Program	91006001	SP2.1 Education, youth & Sports Services					1,000	
Operation	910106	910106 - GENDER RELATED ACTIVITIES			1.0	1.0	1.0	1,000
Vehicle Registration							1,000	
2210711 Public Education and Sensitization							1,000	
Total Cost Centre							116,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	Total By Fund Source					33,000	
Function Code	70721	General Medical services (IS)						
Organisation	1310401001	South Tongu District - Sogakope Health Office of District Medical Officer of Health Volta						
Location Code	0401001	South Tongu - Sogakope						
Use of goods and services							31,000	
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					31,000	
Program	91006	Social Services Delivery					31,000	
Sub-Program	91006002	SP2.2 Public Health Services and Management					31,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	1,000
Vehicle Registration							1,000	
2210711 Public Education and Sensitization							1,000	
Operation	910109	910109 - Supervision and cordination			1.0	1.0	1.0	4,000
Vehicle Registration							4,000	
2210511 Local Travel Cost							2,000	
2210708 Refreshments							2,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	2,000
Vehicle Registration							2,000	
2210709 Seminars/Conferences/Workshops - Domestic							2,000	
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria			1.0	1.0	1.0	19,000
Vehicle Registration							19,000	
2210509 Other Travel and Transportation							2,000	
2210511 Local Travel Cost							2,000	
2210708 Refreshments							2,000	
2210709 Seminars/Conferences/Workshops - Domestic							5,000	
2210711 Public Education and Sensitization							3,000	
2210905 Assembly Members Sitings All							5,000	
Operation	910503	910503 - Public Health services			1.0	1.0	1.0	5,000
Vehicle Registration							5,000	
2210113 Feeding Cost							2,000	
2210404 Hotel Accommodations							1,000	
2210801 Local Consultants Fees (Companies)							2,000	
Social benefits [GFS]							2,000	
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					2,000	
Program	91006	Social Services Delivery					2,000	
Sub-Program	91006002	SP2.2 Public Health Services and Management					2,000	
Operation	910503	910503 - Public Health services			1.0	1.0	1.0	2,000
Employer Social Benefits in Cash							2,000	
2731103 Refund of Medical Expenses							2,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12602									Total By Fund Source			
Function Code	70721	General Medical services (IS)								530,000			
Organisation	1310401001	South Tongu District - Sogakope_Health_Office of District Medical Officer of Health_Volta											
Location Code	0401001	South Tongu - Sogakope											
										Use of goods and services			
										45,000			
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.								45,000			
Program	91006	Social Services Delivery								45,000			
Sub-Program	91006002	SP2.2 Public Health Services and Management								45,000			
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION								1.0	1.0	1.0	10,000
										Vehicle Registration			
										2210711 Public Education and Sensitization			
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria								1.0	1.0	1.0	29,000
										Vehicle Registration			
										2210509 Other Travel and Transportation			
										2210511 Local Travel Cost			
										2210708 Refreshments			
										2210711 Public Education and Sensitization			
										2210905 Assembly Members Sitings All			
Operation	910503	910503 - Public Health services								1.0	1.0	1.0	6,000
										Vehicle Registration			
										2210113 Feeding Cost			
										2210404 Hotel Accommodations			
										2210801 Local Consultants Fees (Companies)			
										Social benefits [GFS]			
										15,000			
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.								15,000			
Program	91006	Social Services Delivery								15,000			
Sub-Program	91006002	SP2.2 Public Health Services and Management								15,000			
Operation	910503	910503 - Public Health services								1.0	1.0	1.0	15,000
										Employer Social Benefits in Cash			
										2731103 Refund of Medical Expenses			
										Other expense			
										70,000			
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.								70,000			
Program	91006	Social Services Delivery								70,000			
Sub-Program	91006002	SP2.2 Public Health Services and Management								70,000			
Operation	910503	910503 - Public Health services								1.0	1.0	1.0	70,000
										Dividend Paid By SOEs			
										2821009 Donations			
										2821010 Contributions			
										Non Financial Assets			
										400,000			
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.								400,000			

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Program	91006	Social Services Delivery							400,000
Sub-Program	91006002	SP2.2 Public Health Services and Management							400,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				400,000
WIP - Laboratories									400,000
3111253 WIP - Health Centres									400,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603						
Function Code	70721	General Medical services (IS)					
Organisation	1310401001	South Tongu District - Sogakope Health Office of District Medical Officer of Health Volta					
Location Code	0401001	South Tongu - Sogakope					
Use of goods and services							74,300
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					74,300
Program	91006	Social Services Delivery					74,300
Sub-Program	91006002	SP2.2 Public Health Services and Management					74,300
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION					4,000
Vehicle Registration							4,000
2210711 Public Education and Sensitization							4,000
Operation	910109	910109 - Supervision and cordination					5,000
Vehicle Registration							5,000
2210511 Local Travel Cost							3,000
2210708 Refreshments							2,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS					5,000
Vehicle Registration							5,000
2210709 Seminars/Conferences/Workshops - Domestic							5,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria					52,300
Vehicle Registration							52,300
2210511 Local Travel Cost							3,000
2210708 Refreshments							5,000
2210709 Seminars/Conferences/Workshops - Domestic							5,000
2210711 Public Education and Sensitization							5,000
2210905 Assembly Members Sitings All							34,300
Operation	910503	910503 - Public Health services					8,000
Vehicle Registration							8,000
2210113 Feeding Cost							3,000
2210404 Hotel Accommodations							3,000
2210801 Local Consultants Fees (Companies)							2,000
Social benefits [GFS]							5,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					5,000
Program	91006	Social Services Delivery					5,000
Sub-Program	91006002	SP2.2 Public Health Services and Management					5,000
Operation	910503	910503 - Public Health services					5,000
Employer Social Benefits in Cash							5,000
2731103 Refund of Medical Expenses							5,000
Non Financial Assets							3,618,924
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					3,618,924
Program	91006	Social Services Delivery					3,618,924

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Sub-Program	91006002	SP2.2 Public Health Services and Management					3,618,924
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		3,618,924

WIP - Laboratories							3,618,924
3111153	WIP - Bungalows/Flat						350,000
3111253	WIP - Health Centres						3,268,924

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	14009					<i>Total By Fund Source</i>	1,700,000
Function Code	70721	General Medical services (IS)					
Organisation	1310401001	South Tongu District - Sogakope Health Office of District Medical Officer of Health Volta					
Location Code	0401001	South Tongu - Sogakope					

Non Financial Assets 1,700,000

Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					1,700,000
Program	91006	Social Services Delivery					1,700,000
Sub-Program	91006002	SP2.2 Public Health Services and Management					1,700,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,700,000

WIP - Laboratories							1,700,000
3111253	WIP - Health Centres						1,700,000

Total Cost Centre 5,961,224

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70740	Public health services			
Organisation	1310402001	South Tongu District - Sogakope_Health_Environmental Health Unit_Volta			
Location Code	0401001	South Tongu - Sogakope			
Compensation of employees [GFS]					1,500,616
Objective	000000	Compensation of Employees			
Program	91006	Social Services Delivery			
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services			
Operation	000000				
					</

2026

Page 26

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Social benefits [GFS]						1,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				1,000
Program	91006	Social Services Delivery				1,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				1,000
Operation	910902	910902 - Solid waste management				1,000
			1.0	1.0	1.0	

Social Assistance Benefits in Cash

1,000

2721102 Refund for Medical Expenses (Paupers/Disease Category)

1,000

Other expense						500
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				500
Program	91006	Social Services Delivery				500
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				500
Operation	910901	910901 - Environmental sanitation Management				500
			1.0	1.0	1.0	

Dividend Paid By SOEs

500

2821007 Court Expenses

500

Amount (GHC)

Institution	01	Government of Ghana Sector																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Use of goods and services						12,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				12,000
Program	91006	Social Services Delivery				12,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				12,000
Operation	910901	910901 - Environmental sanitation Management				10,000
			1.0	1.0	1.0	

Vehicle Registration

10,000

2210120 Purchase of Petty Tools/Implements

10,000

Operation	910903	910903 - Liquid waste management				2,000
			1.0	1.0	1.0	

Vehicle Registration

2,000

2210406 Rental of Vehicles

2,000

2026

Institution	01	Government of Ghana Sector				Amount (GHS)
Fund Type/Source	12603		Total By Fund Source			2,776,353
Function Code	70740	Public health services				
Organisation	1310402001	South Tongu District - Sogakope_Health_Environmental Health Unit_Volta				
Location Code	0401001	South Tongu - Sogakope				
Use of goods and services						595,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				595,000
Program	91006	Social Services Delivery				595,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				595,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	3,000
Vehicle Registration						3,000
2210711 Public Education and Sensitization						3,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	11,500
Vehicle Registration						11,500
2210113 Feeding Cost						500
2210120 Purchase of Petty Tools/Implements						10,000
2210509 Other Travel and Transportation						1,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	2,000
Vehicle Registration						2,000
2210709 Seminars/Conferences/Workshops - Domestic						2,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	46,500
Vehicle Registration						46,500
2210112 Uniform and Protective Clothing						2,000
2210120 Purchase of Petty Tools/Implements						15,000
2210301 Cleaning Materials						10,000
2210509 Other Travel and Transportation						5,000
2210511 Local Travel Cost						500
2210612 Maintenance of Public Toilet/Urinals/Bath Houses						5,000
2210709 Seminars/Conferences/Workshops - Domestic						7,000
2210711 Public Education and Sensitization						2,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	291,500
Vehicle Registration						291,500
2210205 Sanitation Charges						270,000
2210509 Other Travel and Transportation						500
2210511 Local Travel Cost						2,000
2210709 Seminars/Conferences/Workshops - Domestic						1,000
2210802 External Consultants Fees						15,000
2210902 Official Celebrations						3,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	240,500
Vehicle Registration						240,500
2210112 Uniform and Protective Clothing						2,000
2210205 Sanitation Charges						200,000
2210301 Cleaning Materials						20,000
2210406 Rental of Vehicles						5,000
2210511 Local Travel Cost						8,000
2210612 Maintenance of Public Toilet/Urinals/Bath Houses						5,000
2210711 Public Education and Sensitization						500

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Social benefits [GFS]						1,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				1,000
Program	91006	Social Services Delivery				1,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				1,000
Operation	910902	910902 - Solid waste management				1,000
			1.0	1.0	1.0	
Social Assistance Benefits in Cash						1,000
2721102 Refund for Medical Expenses (Paupers/Disease Category)						1,000
Other expense						1,500
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				1,500
Program	91006	Social Services Delivery				1,500
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				1,500
Operation	910901	910901 - Environmental sanitation Management				1,500
			1.0	1.0	1.0	
Dividend Paid By SOEs						1,500
2821007 Court Expenses						1,500
Non Financial Assets						2,178,853
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene				2,178,853
Program	91006	Social Services Delivery				2,178,853
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				2,178,853
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				2,178,853
			1.0	1.0	1.0	
WIP - Laboratories						1,496,853
3111257 WIP - Slaughter House						50,000
3111320 Perimeter Wall / Fence						190,000
3111353 WIP - Toilets						846,853
3111367 WIP-Containers / Bins						410,000
Service Concession Arrangemant (PPP)_Transport Infrastructure and Equipment						682,000
3141101 Land						682,000
Total Cost Centre						4,343,969

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i>
Function Code	70421	Agriculture cs	769,603
Organisation	1310600001	South Tongu District - Sogakope_Agriculture_Volta	
Location Code	0401001	South Tongu - Sogakope	

[illegible][illegible]

Operation	910303	910303 - Promotion and development of Fisheries and aquaculture	1.0	1.0	1.0	3,000
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Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0	1,000
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Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	1,000
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Page 30

2026

			Amount (GHe)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200				Total By Fund Source
Function Code	70421	Agriculture cs			44,500
Organisation	1310600001	South Tongu District - Sogakope_Agriculture_Volta			
Location Code	0401001	South Tongu - Sogakope			
Use of goods and services					44,500
Objective	160903	160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng			44,500
Program	91008	Economic Development			44,500
Sub-Program	91008002	SP4.2 Agricultural Services and Management			44,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			9,000
Vehicle Registration					9,000
2210411 Rental of Network and ICT Equipments					1,000
2210502 Maintenance and Repairs - Official Vehicles					5,000
2210623 Maintenance of Office Equipment					3,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1,500
Vehicle Registration					1,500
2210709 Seminars/Conferences/Workshops - Domestic					1,500
Operation	910301	910301 - Extension Services			12,000
Vehicle Registration					12,000
2210509 Other Travel and Transportation					3,000
2210511 Local Travel Cost					4,000
2210708 Refreshments					2,000
2210709 Seminars/Conferences/Workshops - Domestic					3,000
Operation	910302	910302 - Surveillance and Management of Diseases and Pests			5,000
Vehicle Registration					5,000
2210509 Other Travel and Transportation					1,000
2210511 Local Travel Cost					2,000
2210711 Public Education and Sensitization					2,000
Operation	910303	910303 - Promotion and development of Fisheries and aquaculture			11,000
Vehicle Registration					11,000
2210113 Feeding Cost					1,000
2210509 Other Travel and Transportation					5,000
2210511 Local Travel Cost					5,000
Operation	910304	910304 - Agricultural Research and Demonstration Farms			3,000
Vehicle Registration					3,000
2210409 Rental of Plant and Equipment					2,000
2210509 Other Travel and Transportation					1,000
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			3,000
Vehicle Registration					3,000
2210113 Feeding Cost					1,000
2210509 Other Travel and Transportation					2,000

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12602									Total By Fund Source	
Function Code	70421	Agriculture cs								5,000	
Organisation	1310600001	South Tongu District - Sogakope_Agriculture_Volta									
Location Code	0401001	South Tongu - Sogakope									
										Use of goods and services	
										5,000	
Objective	160903	160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng								5,000	
Program	91008	Economic Development								5,000	
Sub-Program	91008002	SP4.2 Agricultural Services and Management								5,000	
Operation	910303	910303 - Promotion and development of Fisheries and aquaculture					1.0	1.0	1.0	5,000	
Vehicle Registration										5,000	
2210113 Feeding Cost										5,000	

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	12603		<i>Total By Fund Source</i>
Function Code	70421	Agriculture cs	116,000
Organisation	1310600001	South Tongu District - Sogakope_Agriculture_Volta	
Location Code	0401001	South Tongu - Sogakope	

[illegible]

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	10,000
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Operation	910301	910301 - Extension Services	1.0	1.0	1.0	2,000
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Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0	12,000
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Operation	910303	910303 - Promotion and development of Fisheries and aquaculture	1.0	1.0	1.0	25,000
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Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0	7,000
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Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	15,000
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Total Cost Centre	935,103
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2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i>
Function Code	70133	Overall planning & statistical services (CS)	135,350
Organisation	1310701001	South Tongu District - Sogakope Physical Planning Office of Departmental Head Volta	
Location Code	0401001	South Tongu - Sogakope	

Objective	000000	Compensation of Employees						127,622
Program	91007	Infrastructure Delivery and Management						127,622
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development						127,622
Operation	000000			0.0	0.0	0.0		127,622

Use of goods and services	7,728
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[illegible]

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	2,000
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Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	1,728
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Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	2,000
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Vehicle Registration	2,000
2210711 Public Education and Sensitization	1,000
2210908 Property Valuation Expenses	1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200							<i>Total By Fund Source</i>	53,000
Function Code	70133	Overall planning & statistical services (CS)							
Organisation	1310701001	South Tongu District - Sogakope Physical Planning Office of Departmental Head Volta							
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	52,000
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Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							52,000
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Program	91007	Infrastructure Delivery and Management							52,000
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Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development							52,000
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Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				10,000
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Vehicle Registration									10,000
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2210711	Public Education and Sensitization								10,000
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Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0				10,000
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Vehicle Registration									10,000
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2210709	Seminars/Conferences/Workshops - Domestic								10,000
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Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0				16,000
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Vehicle Registration									16,000
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2210113	Feeding Cost								2,000
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2210403	Rental of Office Equipment								1,500
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2210505	Running Cost - Official Vehicles								500
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2210509	Other Travel and Transportation								5,000
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2210511	Local Travel Cost								2,000
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2210801	Local Consultants Fees (Companies)								4,000
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2210802	External Consultants Fees								1,000
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Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0				11,500
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Vehicle Registration									11,500
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2210411	Rental of Network and ICT Equipments								1,000
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2210711	Public Education and Sensitization								500
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2210908	Property Valuation Expenses								10,000
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Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0				4,500
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Vehicle Registration									4,500
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2210120	Purchase of Petty Tools/Implements								1,500
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2210509	Other Travel and Transportation								2,000
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2210708	Refreshments								1,000
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								Other expense	1,000
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Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							1,000
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Program	91007	Infrastructure Delivery and Management							1,000
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Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development							1,000
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Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0				1,000
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Dividend Paid By SOEs									1,000
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2821007	Court Expenses								1,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12603							Total By Fund Source	755,000
Function Code	70133	Overall planning & statistical services (CS)							
Organisation	1310701001	South Tongu District - Sogakope Physical Planning Office of Departmental Head Volta							
Location Code	0401001	South Tongu - Sogakope							
Use of goods and services									93,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							93,000
Program	91007	Infrastructure Delivery and Management							93,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development							93,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				10,000
Vehicle Registration									10,000
2210711 Public Education and Sensitization									10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0				10,000
Vehicle Registration									10,000
2210709 Seminars/Conferences/Workshops - Domestic									10,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0				44,000
Vehicle Registration									44,000
2210113 Feeding Cost									2,000
2210403 Rental of Office Equipment									1,000
2210505 Running Cost - Official Vehicles									5,000
2210509 Other Travel and Transportation									30,000
2210511 Local Travel Cost									2,000
2210801 Local Consultants Fees (Companies)									2,000
2210802 External Consultants Fees									2,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0				18,000
Vehicle Registration									18,000
2210411 Rental of Network and ICT Equipments									1,000
2210711 Public Education and Sensitization									2,000
2210908 Property Valuation Expenses									15,000
Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0				11,000
Vehicle Registration									11,000
2210120 Purchase of Petty Tools/Implements									5,000
2210509 Other Travel and Transportation									3,000
2210708 Refreshments									3,000
Other expense									2,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							2,000
Program	91007	Infrastructure Delivery and Management							2,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development							2,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0				2,000
Dividend Paid By SOEs									2,000
2821007 Court Expenses									2,000
Non Financial Assets									660,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							660,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Program	91007	Infrastructure Delivery and Management							660,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development							660,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				660,000
WIP - Laboratories									660,000
3111359 WIP - Road Signals									600,000
3113153 WIP - Landscaping And Gardening									60,000
Total Cost Centre									943,350

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	11001							<i>Total By Fund Source</i>	409,321
Function Code	70620	Community Development							
Organisation	1310801001	South Tongu District - Sogakope Social Welfare & Community Development Office of Departmental Head Volta							
Location Code	0401001	South Tongu - Sogakope							

Compensation of employees [GFS]									394,099
Objective	000000	Compensation of Employees							394,099
Program	91006	Social Services Delivery							394,099
Sub-Program	91006002	SP2.2 Public Health Services and Management							394,099
Operation	000000			0.0	0.0	0.0			394,099

Child Education Grant (Foreign Mission)

2111001 Established Post

394,099

394,099

Use of goods and services									15,222
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures							15,222
Program	91006	Social Services Delivery							15,222
Sub-Program	91006003	SP2.3 Social Welfare and Community Development							15,222
Operation	910601	910601 - Social intervention programmes		1.0	1.0	1.0			6,222

Vehicle Registration

2210509 Other Travel and Transportation

2210511 Local Travel Cost

2210709 Seminars/Conferences/Workshops - Domestic

6,222

2,000

1,000

3,222

Operation	910602	910602 - Gender empowerment and mainstreaming		1.0	1.0	1.0			3,000
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Vehicle Registration

2210509 Other Travel and Transportation

2210711 Public Education and Sensitization

3,000

2,000

1,000

Operation	910603	910603 - Community mobilization		1.0	1.0	1.0			3,000
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Vehicle Registration

2210509 Other Travel and Transportation

3,000

3,000

Operation	910604	910604 - Child right promotion and protection		1.0	1.0	1.0			3,000
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Vehicle Registration

2210711 Public Education and Sensitization

3,000

3,000

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<i>Total By Fund Source</i> 23,000
Function Code	70620	Community Development	
Organisation	1310801001	South Tongu District - Sogakope Social Welfare & Community Development Office of Departmental Head Volta	
Location Code	0401001	South Tongu - Sogakope	

[illegible]

		Vehicle Registration					1,000
		2210709 Seminars/Conferences/Workshops - Domestic					1,000
Operation	910605	<i>910605 - Combating domestic violence and human trafficking</i>	1.0	1.0	1.0		12,000

Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					1,000
Program	91006	Social Services Delivery					1,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development					1,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		1,000

Employer Social Benefits in Cash	1,000
2731103 Refund of Medical Expenses	1,000

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12602							Total By Fund Source	56,000
Function Code	70620	Community Development							
Organisation	1310801001	South Tongu District - Sogakope Social Welfare & Community Development Office of Departmental Head Volta							
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	11,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures							11,000
Program	91006	Social Services Delivery							11,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development							11,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0				4,000

		Vehicle Registration							4,000
		2210509 Other Travel and Transportation							2,000
		2210511 Local Travel Cost							2,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0				5,000

		Vehicle Registration							5,000
		2210509 Other Travel and Transportation							4,000
		2210711 Public Education and Sensitization							1,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0				2,000

		Vehicle Registration							2,000
		2210509 Other Travel and Transportation							2,000

								Social benefits [GFS]	10,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures							10,000
Program	91006	Social Services Delivery							10,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development							10,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0				10,000

		Employer Social Benefits in Cash							10,000
		2731103 Refund of Medical Expenses							10,000

								Other expense	35,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures							35,000
Program	91006	Social Services Delivery							35,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development							35,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0				35,000

		Dividend Paid By SOEs							35,000
		2821009 Donations							3,000
		2821019 Scholarship and Bursaries							32,000

2026

Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<i>Total By Fund Source</i>	25,000
Function Code	70620	Community Development		
Organisation	1310801001	South Tongu District - Sogakope Social Welfare & Community Development Office of Departmental Head Volta		
Location Code	0401001	South Tongu - Sogakope		

[illegible]

	Vehicle Registration					3,000
	2210101 Printed Material and Stationery					2,000
	2210102 Office Facilities, Supplies and Accessories					1,000
Operation	910603	910603 - Community mobilization			1.0 1.0 1.0	5,000

		Vehicle Registration					5,000
		2210708 Refreshments					5,000
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0		17,000

Vehicle Registration	17,000
2210113 Feeding Cost	3,000
2210509 Other Travel and Transportation	7,000
2210708 Refreshments	5,000
2210711 Public Education and Sensitization	2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12607	Total By Fund Source					963,220
Function Code	70620	Community Development					
Organisation	1310801001	South Tongu District - Sogakope Social Welfare & Community Development Office of Departmental Head Volta					
Location Code	0401001	South Tongu - Sogakope					
Use of goods and services							351,220
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					351,220
Program	91006	Social Services Delivery					351,220
Sub-Program	91006003	SP2.3 Social Welfare and Community Development					351,220
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					2,000
Vehicle Registration							2,000
2210101 Printed Material and Stationery							2,000
Operation	910601	910601 - Social intervention programmes					270,000
Vehicle Registration							270,000
2210119 Household Items							200,000
2210120 Purchase of Petty Tools/Implements							10,000
2210509 Other Travel and Transportation							10,000
2210511 Local Travel Cost							20,000
2210708 Refreshments							10,000
2210709 Seminars/Conferences/Workshops - Domestic							20,000
Operation	910602	910602 - Gender empowerment and mainstreaming					34,000
Vehicle Registration							34,000
2210709 Seminars/Conferences/Workshops - Domestic							20,000
2210711 Public Education and Sensitization							14,000
Operation	910603	910603 - Community mobilization					15,000
Vehicle Registration							15,000
2210509 Other Travel and Transportation							5,000
2210708 Refreshments							10,000
Operation	910604	910604 - Child right promotion and protection					10,220
Vehicle Registration							10,220
2210511 Local Travel Cost							5,220
2210711 Public Education and Sensitization							5,000
Operation	910605	910605 - Combating domestic violence and human trafficking					20,000
Vehicle Registration							20,000
2210113 Feeding Cost							5,000
2210509 Other Travel and Transportation							5,000
2210711 Public Education and Sensitization							10,000
Social benefits [GFS]							112,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures					112,000
Program	91006	Social Services Delivery					112,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development					112,000
Operation	910601	910601 - Social intervention programmes					112,000
Employer Social Benefits in Cash							112,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

2731103 Refund of Medical Expenses										112,000			
Other expense										500,000			
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures								500,000			
Program	91006	Social Services Delivery								500,000			
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								500,000			
Operation	910601	910601 - Social intervention programmes						1.0	1.0	1.0	500,000		
Dividend Paid By SOEs										500,000			
2821009 Donations										300,000			
2821019 Scholarship and Bursaries										200,000			
Amount (GH¢)													
Institution	01	Government of Ghana Sector											
Fund Type/Source	13024											Total By Fund Source	
Function Code	70620	Community Development										20,000	
Organisation	1310801001	South Tongu District - Sogakope Social Welfare & Community Development Office of Departmental Head Volta											
Location Code	0401001	South Tongu - Sogakope											
Use of goods and services										15,000			
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures								15,000			
Program	91006	Social Services Delivery								15,000			
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								15,000			
Operation	910601	910601 - Social intervention programmes						1.0	1.0	1.0	15,000		
Vehicle Registration										15,000			
2210119 Household Items										10,000			
2210509 Other Travel and Transportation										5,000			
Other expense										5,000			
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures								5,000			
Program	91006	Social Services Delivery								5,000			
Sub-Program	91006003	SP2.3 Social Welfare and Community Development								5,000			
Operation	910601	910601 - Social intervention programmes						1.0	1.0	1.0	5,000		
Dividend Paid By SOEs										5,000			
2821009 Donations										5,000			
Total Cost Centre										1,496,541			

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200							Total By Fund Source	13,334
Function Code	70560	Environmental protection n.e.c							
Organisation	1310900001	South Tongu District - Sogakope_Natural Resource Conservation	Volta						
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	13,334
Objective	370403	370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas							13,334
Program	91009	Environmental and Sanitation Management							13,334
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management							13,334
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				3,000

		Vehicle Registration							3,000
		2210711	Public Education and Sensitization						3,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0				5,000

		Vehicle Registration							5,000
		2210902	Official Celebrations						5,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0				5,334

		Vehicle Registration							5,334
		2210509	Other Travel and Transportation						1,000
		2210708	Refreshments						1,334
		2210709	Seminars/Conferences/Workshops - Domestic						3,000

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12602							Total By Fund Source	29,000
Function Code	70560	Environmental protection n.e.c							
Organisation	1310900001	South Tongu District - Sogakope_Natural Resource Conservation	Volta						
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	29,000
Objective	370403	370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas							29,000
Program	91009	Environmental and Sanitation Management							29,000
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management							29,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				2,000

		Vehicle Registration							2,000
		2210711	Public Education and Sensitization						2,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0				20,000

		Vehicle Registration							20,000
		2210902	Official Celebrations						20,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0				7,000

		Vehicle Registration							7,000
		2210509	Other Travel and Transportation						1,000
		2210708	Refreshments						1,000
		2210709	Seminars/Conferences/Workshops - Domestic						5,000

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603									
Function Code	70560	Environmental protection n.e.c								
Organisation	1310900001	South Tongu District - Sogakope_Natural Resource Conservation_Volta								
Location Code	0401001	South Tongu - Sogakope								
Use of goods and services										20,634
Objective	370403	370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas								20,634
Program	91009	Environmental and Sanitation Management								20,634
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management								20,634
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION					1.0	1.0	1.0	2,000
Vehicle Registration										2,000
	2210711	Public Education and Sensitization								2,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS					1.0	1.0	1.0	9,134
Vehicle Registration										9,134
	2210902	Official Celebrations								9,134
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES					1.0	1.0	1.0	9,500
Vehicle Registration										9,500
	2210509	Other Travel and Transportation								2,000
	2210708	Refreshments								2,500
	2210709	Seminars/Conferences/Workshops - Domestic								5,000
Total Cost Centre										62,968

2026

Page 46

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200	Total By Fund Source								120,800
Function Code	70610	Housing development								
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta								
Location Code	0401001	South Tongu - Sogakope								
Use of goods and services										120,800
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys								120,800
Program	91007	Infrastructure Delivery and Management								120,800
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management								120,800
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.0	1.0	1.0	4,000
Vehicle Registration										4,000
	2210511	Local Travel Cost								4,000
Operation	910111	910111 - DATA COLLECTION					1.0	1.0	1.0	10,800
Vehicle Registration										10,800
	2210708	Refreshments								10,800
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS					1.0	1.0	1.0	67,000
Vehicle Registration										67,000
	2210409	Rental of Plant and Equipment								1,000
	2210412	Rental of Towing Vehicle								1,000
	2210509	Other Travel and Transportation								3,000
	2210601	Roads, Driveways and Grounds								7,000
	2210602	Repairs of Residential Buildings								5,000
	2210603	Repairs of Office Buildings								5,000
	2210611	Maintenance of Markets								20,000
	2210617	Street Lights/Traffic Lights								15,000
	2210623	Maintenance of Office Equipment								10,000
Operation	911101	911101 - Supervision and regulation of infrastructure development					1.0	1.0	1.0	39,000
Vehicle Registration										39,000
	2210113	Feeding Cost								2,000
	2210505	Running Cost - Official Vehicles								2,000
	2210509	Other Travel and Transportation								5,000
	2210511	Local Travel Cost								5,000
	2210708	Refreshments								10,000
	2210709	Seminars/Conferences/Workshops - Domestic								15,000

						Amount (GH¢)				
Institution	01	Government of Ghana Sector								
Fund Type/Source	12602						Total By Fund Source			
Function Code	70610	Housing development					180,000			
Organisation	1311001001	South Tongu District - Sogakope_Works_Office of Departmental Head_Volta								
Location Code	0401001	South Tongu - Sogakope								
						Non Financial Assets				
						180,000				
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys					180,000			
Program	91007	Infrastructure Delivery and Management					180,000			
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					180,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					1.0	1.0	1.0	180,000
WIP - Laboratories							180,000			
3111306 Bridges							50,000			
3112154 WIP - Ships and Vessels							40,000			
3113116 Water Tanks							60,000			
3113162 WIP - Water Systems							30,000			

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12603							Total By Fund Source	4,455,424
Function Code	70610	Housing development							
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta							
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	336,500
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Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							336,500
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Program	91007	Infrastructure Delivery and Management							336,500
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Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management							336,500
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				6,000
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Vehicle Registration									6,000
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2210511	Local Travel Cost								6,000
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Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0				12,000
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Vehicle Registration									12,000
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2210708	Refreshments								10,000
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2210711	Public Education and Sensitization								2,000
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Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0				268,500
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Vehicle Registration									268,500
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2210409	Rental of Plant and Equipment								6,000
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2210412	Rental of Towing Vehicle								5,000
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2210509	Other Travel and Transportation								5,000
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2210601	Roads, Driveways and Grounds								60,000
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2210602	Repairs of Residential Buildings								60,000
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2210603	Repairs of Office Buildings								80,000
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2210611	Maintenance of Markets								7,500
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2210617	Street Lights/Traffic Lights								30,000
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2210623	Maintenance of Office Equipment								15,000
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Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0				50,000
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Vehicle Registration									50,000
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2210708	Refreshments								20,000
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2210709	Seminars/Conferences/Workshops - Domestic								30,000
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								Non Financial Assets	4,118,924
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Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys							4,118,924
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Program	91007	Infrastructure Delivery and Management							4,118,924
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Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management							4,118,924
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Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				4,118,924
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WIP - Laboratories									4,088,924
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3111151	WIP - Buildings								200,000
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3111360	WIP-Feeder Roads								1,150,000
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3112154	WIP - Ships and Vessels								120,000
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3113116	Water Tanks								450,000
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3113151	WIP - Electrical Networks								80,000
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3113162	WIP - Water Systems								2,088,924
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Medical Suppliers-Inventory									30,000
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3122102	Accessories								30,000
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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009									Total By Fund Source			
Function Code	70610	Housing development								1,835,479			
Organisation	1311001001	South Tongu District - Sogakope_Works_Office of Departmental Head_Volta											
Location Code	0401001	South Tongu - Sogakope											
										Non Financial Assets			
										1,835,479			
Objective	290102	290102 - 11.3 Enhance incl urbztzn & cpty for part hum settmnt mgmt in all ctrys								1,835,479			
Program	91007	Infrastructure Delivery and Management								1,835,479			
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management								1,835,479			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	1,835,479
WIP - Laboratories										1,835,479			
3113161 WIP - Irrigation Systems										1,835,479			
										Total Cost Centre			
										7,671,756			

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12200	Total By Fund Source								41,000
Function Code	70411	General Commercial & economic affairs (CS)								
Organisation	1311101001	South Tongu District - Sogakope Trade, Industry and Tourism Office of Departmental Head Volta								
Location Code	0401001	South Tongu - Sogakope								
Use of goods and services										39,000
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO								39,000
Program	91008	Economic Development								39,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development								39,000
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises					1.0	1.0	1.0	20,000
Vehicle Registration										20,000
2210120 Purchase of Petty Tools/Implements										2,000
2210509 Other Travel and Transportation										2,000
2210511 Local Travel Cost										2,000
2210708 Refreshments										2,000
2210709 Seminars/Conferences/Workshops - Domestic										10,000
2210711 Public Education and Sensitization										2,000
Operation	910202	910202 - Trade Development and Promotion					1.0	1.0	1.0	10,000
Vehicle Registration										10,000
2210708 Refreshments										3,000
2210709 Seminars/Conferences/Workshops - Domestic										2,000
2210910 Trade Promotion / Publicity										5,000
Operation	910203	910203 - Development and promotion of Tourism potentials					1.0	1.0	1.0	9,000
Vehicle Registration										9,000
2210113 Feeding Cost										3,000
2210509 Other Travel and Transportation										1,000
2210511 Local Travel Cost										1,000
2210709 Seminars/Conferences/Workshops - Domestic										3,000
2210711 Public Education and Sensitization										1,000
Other expense										2,000
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO								2,000
Program	91008	Economic Development								2,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development								2,000
Operation	910202	910202 - Trade Development and Promotion					1.0	1.0	1.0	2,000
Dividend Paid By SOEs										2,000
2821009 Donations										2,000

2026

							Amount (GHe)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603						
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1311101001	South Tongu District - Sogakope Trade, Industry and Tourism Office of Departmental Head Volta					
Location Code	0401001	South Tongu - Sogakope					
Use of goods and services							64,500
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO					64,500
Program	91008	Economic Development					64,500
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development					64,500
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises					25,000
Vehicle Registration							25,000
2210120 Purchase of Petty Tools/Implements							3,000
2210509 Other Travel and Transportation							3,000
2210511 Local Travel Cost							5,000
2210708 Refreshments							1,000
2210709 Seminars/Conferences/Workshops - Domestic							3,000
2210711 Public Education and Sensitization							10,000
Operation	910202	910202 - Trade Development and Promotion					15,500
Vehicle Registration							15,500
2210708 Refreshments							500
2210709 Seminars/Conferences/Workshops - Domestic							5,000
2210910 Trade Promotion / Publicity							10,000
Operation	910203	910203 - Development and promotion of Tourism potentials					24,000
Vehicle Registration							24,000
2210113 Feeding Cost							5,000
2210509 Other Travel and Transportation							2,000
2210511 Local Travel Cost							5,000
2210709 Seminars/Conferences/Workshops - Domestic							7,000
2210711 Public Education and Sensitization							5,000
Other expense							1,000
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO					1,000
Program	91008	Economic Development					1,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development					1,000
Operation	910202	910202 - Trade Development and Promotion					1,000
Dividend Paid By SOEs							1,000
2821009 Donations							1,000
Non Financial Assets							6,272,310
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO					6,272,310
Program	91008	Economic Development					6,272,310
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development					6,272,310
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					6,272,310
WIP - Laboratories							6,272,310

2026

3111354 WIP - Markets		6,272,310	
		Amount (GHe)	
Institution	01	Government of Ghana Sector	
Fund Type/Source	14009		Total By Fund Source
Function Code	70411	General Commercial & economic affairs (CS)	2,700,000
Organisation	1311101001	South Tongu District - Sogakope Trade, Industry and Tourism Office of Departmental Head Volta	
Location Code	0401001	South Tongu - Sogakope	
Non Financial Assets			2,700,000
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	2,700,000
Program	91008	Economic Development	2,700,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development	2,700,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	2,700,000
WIP - Laboratories			2,700,000
3111258 WIP-Recreational Centres/Park			1,900,000
3111354 WIP - Markets			800,000
Total Cost Centre			9,078,810

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<i>Total By Fund Source</i> 36,000
Function Code	70360	Public order and safety n.e.c	
Organisation	1311500001	South Tongu District - Sogakope_Disaster Prevention	Volta
Location Code	0401001	South Tongu - Sogakope	

[illegible]

		Vehicle Registration					5,000
	2210711	Public Education and Sensitization					5,000
Operation	910109	<i>910109 - Supervision and coordination</i>	1.0	1.0	1.0		10,000

[illegible]

		Vehicle Registration					2,000
		2210711 Public Education and Sensitization					2,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		16,000

Vehicle Registration	16,000
2210104 Medical Supplies	2,000
2210108 Construction Material	1,000
2210119 Household Items	3,000
2210406 Rental of Vehicles	1,000
2210509 Other Travel and Transportation	2,000
2210708 Refreshments	2,000
2210709 Seminars/Conferences/Workshops - Domestic	5,000

[illegible]

Employer Social Benefits in Cash	1,000
2731103 Refund of Medical Expenses	1,000

Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat dias	2,000
Program	91009	Environmental and Sanitation Management	2,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management	2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Operation	910701	910701 - Disaster management	1.0	1.0	1.0	2,000
Dividend Paid By SOEs						2,000
2821009 Donations						2,000

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12602							<i>Total By Fund Source</i>	128,600
Function Code	70360	Public order and safety n.e.c							
Organisation	1311500001	South Tongu District - Sogakope Disaster Prevention	Volta						
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	96,600
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat dias							96,600
Program	91009	Environmental and Sanitation Management							96,600
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							96,600
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0				10,000

		Vehicle Registration							10,000
		2210711 Public Education and Sensitization							10,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0				15,000

		Vehicle Registration							15,000
		2210113 Feeding Cost							10,000
		2210509 Other Travel and Transportation							5,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0				28,600

		Vehicle Registration							28,600
		2210509 Other Travel and Transportation							5,000
		2210708 Refreshments							2,000
		2210711 Public Education and Sensitization							21,600
Operation	910701	910701 - Disaster management	1.0	1.0	1.0				43,000

		Vehicle Registration							43,000
		2210104 Medical Supplies							5,000
		2210108 Construction Material							10,000
		2210119 Household Items							20,000
		2210509 Other Travel and Transportation							5,000
		2210708 Refreshments							3,000

								Social benefits [GFS]	2,000
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Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat dias							2,000
Program	91009	Environmental and Sanitation Management							2,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							2,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0				2,000

		Employer Social Benefits in Cash							2,000
		2731103 Refund of Medical Expenses							2,000

								Other expense	30,000
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Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat dias							30,000
Program	91009	Environmental and Sanitation Management							30,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							30,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0				30,000

		Dividend Paid By SOEs							30,000
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2821009 Donations	30,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603					
Function Code	70360	Public order and safety n.e.c				
Organisation	1311500001	South Tongu District - Sogakope Disaster Prevention Volta				
Location Code	0401001	South Tongu - Sogakope				
Use of goods and services					103,500	
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas				103,500
Program	91009	Environmental and Sanitation Management				103,500
Sub-Program	91009001	SP5.1 Disaster Prevention and Management				103,500
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				20,000
Vehicle Registration					20,000	
2210711 Public Education and Sensitization					20,000	
Operation	910109	910109 - Supervision and cordination				47,000
Vehicle Registration					47,000	
2210113 Feeding Cost					15,000	
2210411 Rental of Network and ICT Equipments					2,000	
2210509 Other Travel and Transportation					5,000	
2210511 Local Travel Cost					5,000	
2210709 Seminars/Conferences/Workshops - Domestic					20,000	
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES				8,000
Vehicle Registration					8,000	
2210509 Other Travel and Transportation					2,000	
2210708 Refreshments					3,000	
2210711 Public Education and Sensitization					3,000	
Operation	910701	910701 - Disaster management				28,500
Vehicle Registration					28,500	
2210104 Medical Supplies					2,000	
2210108 Construction Material					3,000	
2210119 Household Items					10,000	
2210406 Rental of Vehicles					500	
2210509 Other Travel and Transportation					5,000	
2210708 Refreshments					3,000	
2210709 Seminars/Conferences/Workshops - Domestic					5,000	
Social benefits [GFS]					2,000	
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas				2,000
Program	91009	Environmental and Sanitation Management				2,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management				2,000
Operation	910701	910701 - Disaster management				2,000
Employer Social Benefits in Cash					2,000	
2731103 Refund of Medical Expenses					2,000	
Other expense					5,000	
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas				5,000
Program	91009	Environmental and Sanitation Management				5,000

BUDGET DETAILS BY CHART OF ACCOUNT,2026

Sub-Program	91009001	SP5.1 Disaster Prevention and Management					5,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		5,000
Dividend Paid By SOEs							5,000
2821009 Donations							5,000
Total Cost Centre							275,100

										Amount (GH¢)		
Institution	01	Government of Ghana Sector										
Fund Type/Source	12200									Total By Fund Source		4,950
Function Code	71090	Social protection n.e.c.										
Organisation	1311700001	South Tongu District - Sogakope_Birth and Death_Volta										
Location Code	0401001	South Tongu - Sogakope										
										Use of goods and services		4,950
Objective	560302	560302 - 16.9 prvd legal identity for all, including bth registration										4,950
Program	91006	Social Services Delivery										4,950
Sub-Program	91006004	SP2.4 Birth and Death Registration Services										4,950
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION					1.0	1.0	1.0	4,950		
Vehicle Registration												4,950
2210709 Seminars/Conferences/Workshops - Domestic												2,950
2210711 Public Education and Sensitization												2,000
										Total Cost Centre		4,950

2026

Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i>
Function Code	70112	Financial & fiscal affairs (CS)	232,961
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Management_Volta	
Location Code	0401001	South Tongu - Sogakope	

[illegible]

Use of goods and services	5,074
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Objective	640101	640101 - Improve human capital development and management																	5,074									
Program	91001	Management and Administration																										5,074
Sub-Program	91001005	SP1.5: Human Resource Management																										5,074
Operation	911801	911801 - Personnel and Staff Management																	1.0	1.0	1.0							1,000

Operation	911802	911802 - Performance Management	1.0	1.0	1.0	3,000
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Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	1,074
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Vehicle Registration	1,074
2210709 Seminars/Conferences/Workshops - Domestic	1,074

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200							<i>Total By Fund Source</i>	230,400
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Human Resource_Human Resource							
		Management_Volta							
Location Code	0401001	South Tongu - Sogakope							

Compensation of employees [GFS]									203,400
Objective	000000	Compensation of Employees							203,400
Program	91001	Management and Administration							203,400
Sub-Program	91001005	SP1.5: Human Resource Management							203,400
Operation	000000			0.0	0.0	0.0			203,400

Child Education Grant (Foreign Mission)									180,000
2111102	Monthly Paid and Casual Labour								180,000
Imputed Social Contributions [GFS]									23,400
2121001	13 Percent SSF Contribution								23,400

Use of goods and services									17,000
Objective	640101	640101 - Improve human capital development and management							17,000
Program	91001	Management and Administration							17,000
Sub-Program	91001005	SP1.5: Human Resource Management							17,000
Operation	911801	911801 - Personnel and Staff Management		1.0	1.0	1.0			2,000

Vehicle Registration									2,000
2210511	Local Travel Cost								2,000
Operation	911802	911802 - Performance Management		1.0	1.0	1.0			6,000

Vehicle Registration									6,000
2210509	Other Travel and Transportation								2,000
2210708	Refreshments								3,000
2210709	Seminars/Conferences/Workshops - Domestic								1,000
Operation	911803	911803 - Staff Training and skills development		1.0	1.0	1.0			7,000

Vehicle Registration									7,000
2210709	Seminars/Conferences/Workshops - Domestic								2,000
2210710	Staff Development								5,000
Operation	911804	911804 - Recruitment and career progression management		1.0	1.0	1.0			2,000

Vehicle Registration									2,000
2210707	Recruitment Expenses								2,000

Social benefits [GFS]									7,000
Objective	640101	640101 - Improve human capital development and management							7,000
Program	91001	Management and Administration							7,000
Sub-Program	91001005	SP1.5: Human Resource Management							7,000
Operation	911801	911801 - Personnel and Staff Management		1.0	1.0	1.0			7,000

Employer Social Benefits in Cash									7,000
2731102	Staff Welfare Expenses								5,000
2731103	Refund of Medical Expenses								2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Other expense										3,000	
Objective	640101	640101 - Improve human capital development and management								3,000	
Program	91001	Management and Administration								3,000	
Sub-Program	91001005	SP1.5: Human Resource Management								3,000	
Operation	911802	911802 - Performance Management						1.0	1.0	1.0	3,000
Dividend Paid By SOEs											3,000
2821009 Donations											3,000

2026

Page 64

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	14009									Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)								75,000	
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Human Resource_Human Resource Management_Volta									
Location Code	0401001	South Tongu - Sogakope									
										Use of goods and services	
										75,000	
Objective	640101	640101 - Improve human capital development and management								75,000	
Program	91001	Management and Administration								75,000	
Sub-Program	91001005	SP1.5: Human Resource Management								75,000	
Operation	911803	911803 - Staff Training and skills development					1.0	1.0	1.0	75,000	
Vehicle Registration										75,000	
2210709 Seminars/Conferences/Workshops - Domestic										75,000	
Total Cost Centre										690,361	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	11001							<i>Total By Fund Source</i>	5,074
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1311901001	South Tongu District - Sogakope_Statistics_Statistics_Statistics_Volta							
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	5,074
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							5,074
Program	91001	Management and Administration							5,074
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							5,074
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				1,000

		Vehicle Registration							1,000
		2210709	Seminars/Conferences/Workshops - Domestic						1,000
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0				2,074

		Vehicle Registration							2,074
		2210711	Public Education and Sensitization						2,074
Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0				2,000

		Vehicle Registration							2,000
		2210509	Other Travel and Transportation						500
		2210708	Refreshments						500
		2210711	Public Education and Sensitization						1,000

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200							<i>Total By Fund Source</i>	17,000
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1311901001	South Tongu District - Sogakope_Statistics_Statistics_Statistics_Volta							
Location Code	0401001	South Tongu - Sogakope							

								Use of goods and services	17,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							17,000
Program	91001	Management and Administration							17,000
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							17,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				3,000

		Vehicle Registration							3,000
		2210709	Seminars/Conferences/Workshops - Domestic						3,000
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0				2,000

		Vehicle Registration							2,000
		2210711	Public Education and Sensitization						2,000
Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0				12,000

		Vehicle Registration							12,000
		2210509	Other Travel and Transportation						5,000
		2210511	Local Travel Cost						2,000
		2210708	Refreshments						1,000
		2210711	Public Education and Sensitization						4,000

South Tongu District - Sogakope

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603									
Function Code	70112	Financial & fiscal affairs (CS)								
Organisation	1311901001	South Tongu District - Sogakope_Statistics_Statistics_Statistics_Volta								
Location Code	0401001	South Tongu - Sogakope								
Use of goods and services										28,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce								28,000
Program	91001	Management and Administration								28,000
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics								28,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.0	1.0	1.0	2,000
Vehicle Registration										2,000
2210709 Seminars/Conferences/Workshops - Domestic										2,000
Operation	911701	911701 - Data and information dissemination					1.0	1.0	1.0	4,000
Vehicle Registration										4,000
2210711 Public Education and Sensitization										4,000
Operation	911702	911702 - Coordination and Harmonization of data					1.0	1.0	1.0	22,000
Vehicle Registration										22,000
2210509 Other Travel and Transportation										10,000
2210511 Local Travel Cost										1,000
2210708 Refreshments										5,000
2210711 Public Education and Sensitization										6,000
Total Cost Centre										50,074
Total Vote										52,890,114