

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	5,054,907
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta	
Location Code	0401001	South Tongu - Sogakope	
Compensation of employees [GFS]			4,150,107
Objective	000000	Compensation of Employees	4,150,107
Program	91001	Management and Administration	4,150,107
Sub-Program	91001001	SP1.1: General Administration	2,699,043
Operation	000000		0.0 0.0 0.0 2,699,043
Child Education Grant (Foreign Mission)			2,699,043
2111001	Established Post		2,699,043
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics	1,451,064
Operation	000000		0.0 0.0 0.0 1,451,064
Child Education Grant (Foreign Mission)			1,451,064
2111001	Established Post		1,451,064
Use of goods and services			904,800
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	904,800
Program	91001	Management and Administration	904,800
Sub-Program	91001004	SP1.4: Legislative Oversight	904,800
Operation	910804	910804 - Legislative enactment and oversight	1.0 1.0 1.0 904,800
Vehicle Registration			904,800
2210905	Assembly Members Sittings All		904,800

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	676,990
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta		
Location Code	0401001	South Tongu - Sogakope		
Compensation of employees [GFS]				168,000
Objective	000000	Compensation of Employees		168,000
Program	91001	Management and Administration		168,000
Sub-Program	91001001	SP1.1: General Administration		168,000
Operation	000000		0.0 0.0 0.0	168,000
Child Education Grant (Foreign Mission)				48,000
	2111101	Daily rated		8,000
	2111243	Transfer Grants		40,000
Imputed Social Contributions [GFS]				120,000
	2121004	End of Service Benefit (ESB/Ex-Gratia)		120,000
Use of goods and services				500,990
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce		500,990
Program	91001	Management and Administration		500,990
Sub-Program	91001001	SP1.1: General Administration		342,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	38,000
Vehicle Registration				38,000
	2210201	Electricity charges		10,000
	2210202	Water		1,000
	2210203	Telecommunications		1,000
	2210204	Postal Charges		1,000
	2210404	Hotel Accommodations		2,000
	2210410	Rentals of Computers and Accessories		1,000
	2210411	Rental of Network and ICT Equipments		2,000
	2210505	Running Cost - Official Vehicles		2,000
	2210509	Other Travel and Transportation		5,000
	2210511	Local Travel Cost		1,000
	2210706	Library and Subscription		2,000
	2210709	Seminars/Conferences/Workshops - Domestic		10,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	78,000
Vehicle Registration				78,000
	2210101	Printed Material and Stationery		20,000
	2210102	Office Facilities, Supplies and Accessories		5,000
	2210107	Electrical Accessories		2,000
	2210111	Other Office Materials and Consumables		5,000
	2210112	Uniform and Protective Clothing		5,000
	2210301	Cleaning Materials		40,000
	2210711	Public Education and Sensitization		1,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	26,000
Vehicle Registration				26,000
	2210709	Seminars/Conferences/Workshops - Domestic		2,000
	2210711	Public Education and Sensitization		24,000

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Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	50,000
	Vehicle Registration					50,000
	2210902	Official Celebrations				50,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	18,000
	Vehicle Registration					18,000
	2210113	Feeding Cost				5,000
	2210509	Other Travel and Transportation				10,000
	2210511	Local Travel Cost				3,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	12,000
	Vehicle Registration					12,000
	2210709	Seminars/Conferences/Workshops - Domestic				12,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	60,000
	Vehicle Registration					60,000
	2210403	Rental of Office Equipment				1,000
	2210410	Rentals of Computers and Accessories				1,000
	2210411	Rental of Network and ICT Equipments				6,000
	2210412	Rental of Towing Vehicle				1,000
	2210502	Maintenance and Repairs - Official Vehicles				5,000
	2210505	Running Cost - Official Vehicles				2,000
	2210509	Other Travel and Transportation				5,000
	2210602	Repairs of Residential Buildings				18,000
	2210603	Repairs of Office Buildings				10,000
	2210604	Maintenance of Furniture and Fixtures				5,000
	2210606	Maintenance of General Equipment				1,000
	2210622	Maintenance of Computer Software				2,000
	2210623	Maintenance of Office Equipment				3,000
Operation	910801	910801 - Procurement management	1.0	1.0	1.0	5,000
	Vehicle Registration					5,000
	2210709	Seminars/Conferences/Workshops - Domestic				5,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	5,000
	Vehicle Registration					5,000
	2210708	Refreshments				5,000
Operation	910806	910806 - Security management	1.0	1.0	1.0	14,000
	Vehicle Registration					14,000
	2210114	Rations				2,000
	2210509	Other Travel and Transportation				500
	2210513	Local Hotel Accommodation				1,000
	2210708	Refreshments				500
	2210709	Seminars/Conferences/Workshops - Domestic				5,000
	2210905	Assembly Members Sittings All				5,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	4,000
	Vehicle Registration					4,000
	2210505	Running Cost - Official Vehicles				1,000
	2210509	Other Travel and Transportation				1,000
	2210708	Refreshments				1,000
	2210709	Seminars/Conferences/Workshops - Domestic				1,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	8,000
	Vehicle Registration					8,000
	2210709	Seminars/Conferences/Workshops - Domestic				3,000
	2210711	Public Education and Sensitization				5,000

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Operation	910811	910811 - Legal Services	1.0	1.0	1.0	4,000
	Vehicle Registration					4,000
	2210505	Running Cost - Official Vehicles				2,000
	2210509	Other Travel and Transportation				2,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	20,000
	Vehicle Registration					20,000
	2210502	Maintenance and Repairs - Official Vehicles				20,000
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics				121,500
Operation	910108	910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	14,000
	Vehicle Registration					14,000
	2210509	Other Travel and Transportation				5,000
	2210511	Local Travel Cost				2,000
	2210513	Local Hotel Accommodation				5,000
	2210708	Refreshments				2,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	30,000
	Vehicle Registration					30,000
	2210113	Feeding Cost				3,000
	2210411	Rental of Network and ICT Equipments				2,000
	2210509	Other Travel and Transportation				13,000
	2210511	Local Travel Cost				7,000
	2210708	Refreshments				5,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0	25,000
	Vehicle Registration					25,000
	2210509	Other Travel and Transportation				5,000
	2210511	Local Travel Cost				5,000
	2210708	Refreshments				5,000
	2210709	Seminars/Conferences/Workshops - Domestic				10,000
Operation	911201	911201 - Budget preparation and Coordination	1.0	1.0	1.0	24,000
	Vehicle Registration					24,000
	2210403	Rental of Office Equipment				1,000
	2210410	Rentals of Computers and Accessories				2,000
	2210411	Rental of Network and ICT Equipments				1,000
	2210709	Seminars/Conferences/Workshops - Domestic				20,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0	1.0	1.0	2,500
	Vehicle Registration					2,500
	2210411	Rental of Network and ICT Equipments				500
	2210509	Other Travel and Transportation				2,000
Operation	911203	911203 - Rating and Billing	1.0	1.0	1.0	26,000
	Vehicle Registration					26,000
	2210101	Printed Material and Stationery				8,000
	2210411	Rental of Network and ICT Equipments				1,000
	2210509	Other Travel and Transportation				5,000
	2210511	Local Travel Cost				5,000
	2210709	Seminars/Conferences/Workshops - Domestic				7,000
Sub-Program	91001004	SP1.4: Legislative Oversight				37,490
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	37,490
	Vehicle Registration					37,490
	2210408	Rental of Furniture and Fittings				2,490

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2210505	Running Cost - Official Vehicles	5,000
2210509	Other Travel and Transportation	5,000
2210511	Local Travel Cost	5,000
2210708	Refreshments	5,000
2210709	Seminars/Conferences/Workshops - Domestic	10,000
2210711	Public Education and Sensitization	5,000
	Other expense	8,000
Objective	410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	8,000
Program	91001 Management and Administration	8,000
Sub-Program	91001001 SP1.1: General Administration	8,000
Operation	910803 910803 - Protocol services	1.0 1.0 1.0 4,000
Dividend Paid By SOEs		4,000
2821009	Donations	2,000
2821010	Contributions	2,000
Operation	910807 910807 - Support to traditional authorities	1.0 1.0 1.0 2,000
Dividend Paid By SOEs		2,000
2821009	Donations	1,000
2821010	Contributions	1,000
Operation	910811 910811 - Legal Services	1.0 1.0 1.0 2,000
Dividend Paid By SOEs		2,000
2821002	Professional Fees	1,000
2821007	Court Expenses	1,000

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				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12602					Total By Fund Source 1,170,000			
Function Code	70111	Exec. & leg. Organs (cs)							
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							
Program	91001	Management and Administration							
Sub-Program	91001001	SP1.1: General Administration							
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000			
				Vehicle Registration					
	2210902	Official Celebrations							
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	5,000			
				Vehicle Registration					
	2210708	Refreshments							
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	15,000			
				Vehicle Registration					
	2210709	Seminars/Conferences/Workshops - Domestic							
	2210711	Public Education and Sensitization							
				Other expense					
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							
Program	91001	Management and Administration							
Sub-Program	91001001	SP1.1: General Administration							
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	800,000			
				Dividend Paid By SOEs					
	2821009	Donations							
	2821010	Contributions							
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	250,000			
				Dividend Paid By SOEs					
	2821009	Donations							
	2821010	Contributions							

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			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		3,388,714
Function Code	70111	Exec. & leg. Organs (cs)			
Organisation	1310101001	South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta			
Location Code	0401001	South Tongu - Sogakope			
Use of goods and services			1,546,300		
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce			1,546,300
Program	91001	Management and Administration			1,546,300
Sub-Program	91001001	SP1.1: General Administration			1,282,200
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0
					247,000
Vehicle Registration			247,000		
	2210201	Electricity charges			80,000
	2210202	Water			10,000
	2210203	Telecommunications			3,000
	2210204	Postal Charges			1,000
	2210404	Hotel Accommodations			5,000
	2210410	Rentals of Computers and Accessories			1,000
	2210411	Rental of Network and ICT Equipments			2,000
	2210505	Running Cost - Official Vehicles			5,000
	2210509	Other Travel and Transportation			50,000
	2210511	Local Travel Cost			5,000
	2210706	Library and Subscription			5,000
	2210709	Seminars/Conferences/Workshops - Domestic			80,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0
					85,000
Vehicle Registration			85,000		
	2210101	Printed Material and Stationery			20,000
	2210102	Office Facilities, Supplies and Accessories			15,000
	2210107	Electrical Accessories			20,000
	2210111	Other Office Materials and Consumables			4,000
	2210112	Uniform and Protective Clothing			15,000
	2210301	Cleaning Materials			10,000
	2210711	Public Education and Sensitization			1,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0
					33,000
Vehicle Registration			33,000		
	2210709	Seminars/Conferences/Workshops - Domestic			3,000
	2210711	Public Education and Sensitization			30,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0
					100,000
Vehicle Registration			100,000		
	2210902	Official Celebrations			100,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0
					28,000
Vehicle Registration			28,000		
	2210113	Feeding Cost			8,000
	2210509	Other Travel and Transportation			15,000
	2210511	Local Travel Cost			5,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0
					53,000
Vehicle Registration			53,000		
	2210709	Seminars/Conferences/Workshops - Domestic			53,000

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Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	204,000
	Vehicle Registration					204,000
	2210403	Rental of Office Equipment				2,000
	2210410	Rentals of Computers and Accessories				1,000
	2210411	Rental of Network and ICT Equipments				1,000
	2210412	Rental of Towing Vehicle				5,000
	2210502	Maintenance and Repairs - Official Vehicles				30,000
	2210505	Running Cost - Official Vehicles				5,000
	2210509	Other Travel and Transportation				5,000
	2210602	Repairs of Residential Buildings				70,000
	2210603	Repairs of Office Buildings				40,000
	2210604	Maintenance of Furniture and Fixtures				10,000
	2210606	Maintenance of General Equipment				5,000
	2210622	Maintenance of Computer Software				5,000
	2210623	Maintenance of Office Equipment				25,000
Operation	910801	910801 - Procurement management	1.0	1.0	1.0	20,000
	Vehicle Registration					20,000
	2210709	Seminars/Conferences/Workshops - Domestic				20,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	30,000
	Vehicle Registration					30,000
	2210708	Refreshments				30,000
Operation	910806	910806 - Security management	1.0	1.0	1.0	11,500
	Vehicle Registration					11,500
	2210114	Rations				3,000
	2210509	Other Travel and Transportation				500
	2210513	Local Hotel Accommodation				1,000
	2210708	Refreshments				1,000
	2210709	Seminars/Conferences/Workshops - Domestic				3,000
	2210905	Assembly Members Sittings All				3,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	10,000
	Vehicle Registration					10,000
	2210505	Running Cost - Official Vehicles				1,000
	2210509	Other Travel and Transportation				5,000
	2210708	Refreshments				3,000
	2210709	Seminars/Conferences/Workshops - Domestic				1,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	30,000
	Vehicle Registration					30,000
	2210709	Seminars/Conferences/Workshops - Domestic				15,000
	2210711	Public Education and Sensitization				15,000
Operation	910811	910811 - Legal Services	1.0	1.0	1.0	10,000
	Vehicle Registration					10,000
	2210505	Running Cost - Official Vehicles				5,000
	2210509	Other Travel and Transportation				5,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	420,700
	Vehicle Registration					420,700
	2210502	Maintenance and Repairs - Official Vehicles				420,700
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics				149,100
Operation	910108	910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	50,600
	Vehicle Registration					50,600

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2210509	Other Travel and Transportation	13,800
2210511	Local Travel Cost	3,000
2210513	Local Hotel Accommodation	30,800
2210708	Refreshments	3,000
Operation	910111 910111 - DATA COLLECTION	1.0 1.0 1.0 35,000
Vehicle Registration		35,000
2210113	Feeding Cost	3,000
2210411	Rental of Network and ICT Equipments	2,000
2210509	Other Travel and Transportation	12,000
2210511	Local Travel Cost	10,000
2210708	Refreshments	8,000
Operation	910810 910810 - Plan and budget preparation	1.0 1.0 1.0 15,000
Vehicle Registration		15,000
2210509	Other Travel and Transportation	3,000
2210511	Local Travel Cost	2,000
2210708	Refreshments	5,000
2210709	Seminars/Conferences/Workshops - Domestic	5,000
Operation	911201 911201 - Budget preparation and Coordination	1.0 1.0 1.0 16,000
Vehicle Registration		16,000
2210403	Rental of Office Equipment	1,000
2210410	Rentals of Computers and Accessories	4,000
2210411	Rental of Network and ICT Equipments	1,000
2210709	Seminars/Conferences/Workshops - Domestic	10,000
Operation	911202 911202 - Budget implementation and performance reporting	1.0 1.0 1.0 2,500
Vehicle Registration		2,500
2210411	Rental of Network and ICT Equipments	500
2210509	Other Travel and Transportation	2,000
Operation	911203 911203 - Rating and Billing	1.0 1.0 1.0 30,000
Vehicle Registration		30,000
2210101	Printed Material and Stationery	10,000
2210509	Other Travel and Transportation	5,000
2210511	Local Travel Cost	5,000
2210709	Seminars/Conferences/Workshops - Domestic	10,000
Sub-Program	91001004 SP1.4: Legislative Oversight	115,000
Operation	910804 910804 - Legislative enactment and oversight	1.0 1.0 1.0 115,000
Vehicle Registration		115,000
2210408	Rental of Furniture and Fittings	7,000
2210505	Running Cost - Official Vehicles	8,000
2210509	Other Travel and Transportation	20,000
2210511	Local Travel Cost	10,000
2210708	Refreshments	10,000
2210709	Seminars/Conferences/Workshops - Domestic	55,000
2210711	Public Education and Sensitization	5,000
	Other expense	109,000
Objective	410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	109,000
Program	91001 Management and Administration	109,000
Sub-Program	91001001 SP1.1: General Administration	109,000
Operation	910803 910803 - Protocol services	1.0 1.0 1.0 80,000
Dividend Paid By SOEs		80,000

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2821009	Donations	70,000
2821010	Contributions	10,000
Operation	910807 910807 - Support to traditional authorities	1.0 1.0 1.0 4,000
Dividend Paid By SOEs		4,000
2821009	Donations	2,000
2821010	Contributions	2,000
Operation	910811 910811 - Legal Services	1.0 1.0 1.0 25,000
Dividend Paid By SOEs		25,000
2821002	Professional Fees	5,000
2821007	Court Expenses	20,000
		Non Financial Assets 1,733,414
Objective	410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	1,733,414
Program	91001 Management and Administration	1,733,414
Sub-Program	91001001 SP1.1: General Administration	1,733,414
Project	910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0 1,733,414
WIP - Laboratories		1,587,567
3111255	WIP - Office Buildings	600,000
3112208	Computers and Accessories	350,000
3112211	Office Equipment	187,567
3113160	WIP - Furniture and Fittings	450,000
Medical Suppliers-Inventory		145,848
3122101	Printed Materials and Stationery	115,848
3122102	Accessories	30,000
		Amount (GH¢)
Institution	01 Government of Ghana Sector	
Fund Type/Source	14009	Total By Fund Source 214,864
Function Code	70111 Exec. & leg. Organs (cs)	
Organisation	1310101001 South Tongu District - Sogakope_Central Administration_Administration (Assembly Office)_Volta	
Location Code	0401001 South Tongu - Sogakope	
		Use of goods and services 214,864
Objective	410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	214,864
Program	91001 Management and Administration	214,864
Sub-Program	91001001 SP1.1: General Administration	214,864
Operation	910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0 75,000
Vehicle Registration		75,000
2210709	Seminars/Conferences/Workshops - Domestic	75,000
Operation	910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0 139,864
Vehicle Registration		139,864
2210102	Office Facilities, Supplies and Accessories	139,864
		Total Cost Centre 10,505,475

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			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70112	Financial & fiscal affairs (CS)	781,841
Organisation	1310200001	South Tongu District - Sogakope Finance Volta	
Location Code	0401001	South Tongu - Sogakope	
Compensation of employees [GFS]			781,841
Objective	000000	Compensation of Employees	781,841
Program	91001	Management and Administration	781,841
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization	781,841
Operation	000000		0.0 0.0 0.0 781,841
Child Education Grant (Foreign Mission)			781,841
	2111001	Established Post	781,841

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		Total By Fund Source
Function Code	70112	Financial & fiscal affairs (CS)	131,000
Organisation	1310200001	South Tongu District - Sogakope Finance Volta	
Location Code	0401001	South Tongu - Sogakope	
		Use of goods and services	131,000
Objective	420101	420101 - 16.6 Dev. effect. acceptable & transparent insts at all levels	131,000
Program	91001	Management and Administration	131,000
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization	131,000
Operation	911301	911301 - Treasury and accounting activities	1.0 1.0 1.0 71,000
Vehicle Registration			71,000
2210122	Value Books		50,000
2210410	Rentals of Computers and Accessories		1,000
2210411	Rental of Network and ICT Equipments		1,000
2210505	Running Cost - Official Vehicles		1,000
2210509	Other Travel and Transportation		3,000
2210511	Local Travel Cost		5,000
2210708	Refreshments		2,000
2210709	Seminars/Conferences/Workshops - Domestic		5,000
2210711	Public Education and Sensitization		1,000
2211101	Bank Charges		2,000
Operation	911302	911302 - Internal audit operations	1.0 1.0 1.0 36,000
Vehicle Registration			36,000
2210113	Feeding Cost		1,000
2210411	Rental of Network and ICT Equipments		10,000
2210505	Running Cost - Official Vehicles		5,000
2210509	Other Travel and Transportation		2,000
2210511	Local Travel Cost		5,000
2210708	Refreshments		1,000
2210709	Seminars/Conferences/Workshops - Domestic		10,000
2210905	Assembly Members Sittings All		2,000
Operation	911303	911303 - Revenue collection and management	1.0 1.0 1.0 24,000
Vehicle Registration			24,000
2210112	Uniform and Protective Clothing		1,000
2210113	Feeding Cost		1,000
2210406	Rental of Vehicles		1,000
2210411	Rental of Network and ICT Equipments		1,000
2210505	Running Cost - Official Vehicles		5,000
2210509	Other Travel and Transportation		3,000
2210511	Local Travel Cost		2,000
2210801	Local Consultants Fees (Companies)		5,000
2210806	Local Consultants Commission (Individuals)		5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603		Total By Fund Source
Function Code	70112	Financial & fiscal affairs (CS)	181,000
Organisation	1310200001	South Tongu District - Sogakope Finance Volta	
Location Code	0401001	South Tongu - Sogakope	
		Use of goods and services	181,000
Objective	420101	420101 - 16.6 Dev. effect. acceptable & transparent insts at all levels	181,000
Program	91001	Management and Administration	181,000
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization	181,000
Operation	911301	911301 - Treasury and accounting activities	1.0 1.0 1.0 47,000
		Vehicle Registration	47,000
	2210410	Rentals of Computers and Accessories	2,000
	2210411	Rental of Network and ICT Equipments	1,000
	2210505	Running Cost - Official Vehicles	1,000
	2210509	Other Travel and Transportation	10,000
	2210511	Local Travel Cost	5,000
	2210708	Refreshments	5,000
	2210709	Seminars/Conferences/Workshops - Domestic	20,000
	2210711	Public Education and Sensitization	1,000
	2211101	Bank Charges	2,000
Operation	911302	911302 - Internal audit operations	1.0 1.0 1.0 113,000
		Vehicle Registration	113,000
	2210113	Feeding Cost	2,000
	2210411	Rental of Network and ICT Equipments	1,000
	2210505	Running Cost - Official Vehicles	10,000
	2210509	Other Travel and Transportation	25,000
	2210511	Local Travel Cost	15,000
	2210708	Refreshments	10,000
	2210709	Seminars/Conferences/Workshops - Domestic	40,000
	2210905	Assembly Members Sittings All	10,000
Operation	911303	911303 - Revenue collection and management	1.0 1.0 1.0 21,000
		Vehicle Registration	21,000
	2210112	Uniform and Protective Clothing	1,000
	2210113	Feeding Cost	1,000
	2210406	Rental of Vehicles	1,000
	2210411	Rental of Network and ICT Equipments	1,000
	2210505	Running Cost - Official Vehicles	6,000
	2210509	Other Travel and Transportation	10,000
	2210511	Local Travel Cost	1,000
	Total Cost Centre		
	1,093,841		

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12200					Total By Fund Source			
Function Code	70980	Education n.e.c							
Organisation	1310301001	South Tongu District - Sogakope Education, Youth and Sports Office of Departmental Head_Central Administration_Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	1,000			
				Vehicle Registration					
	2210902	Official Celebrations							
Operation	910401	910401 - School Feeding operations	1.0	1.0	1.0	1,000			
				Vehicle Registration					
	2210509	Other Travel and Transportation							
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	10,000			
				Vehicle Registration					
	2210509	Other Travel and Transportation							
	2210511	Local Travel Cost							
	2210708	Refreshments							
	2210709	Seminars/Conferences/Workshops - Domestic							
Operation	910404	910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	2,000			
				Vehicle Registration					
	2210117	Teaching and Learning Materials							
				Other expense					
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910404	910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	6,000			
				Dividend Paid By SOEs					
	2821009	Donations							
	2821010	Contributions							
	2821019	Scholarship and Bursaries							
				Non Financial Assets					
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	376,744			
				WIP - Laboratories					
	3111264	WIP - Laboratories							

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12602					Total By Fund Source 1,162,000			
Function Code	70980	Education n.e.c							
Organisation	1310301001	South Tongu District - Sogakope Education, Youth and Sports Office of Departmental Head Central Administration Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services 112,000					
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	60,000			
				Vehicle Registration 60,000					
	2210902	Official Celebrations							
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	2,000			
				Vehicle Registration 2,000					
	2210708	Refreshments							
Operation	910404	910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	50,000			
				Vehicle Registration 50,000					
	2210117	Teaching and Learning Materials							
				Other expense 250,000					
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910404	910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	250,000			
				Dividend Paid By SOEs 250,000					
	2821009	Donations							
	2821010	Contributions							
	2821019	Scholarship and Bursaries							
				Non Financial Assets 800,000					
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	800,000			
				WIP - Laboratories 800,000					
	3111153	WIP - Bungalows/Flat							
	3111256	WIP - School Buildings							

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603				Total By Fund Source 6,601,848
Function Code	70980	Education n.e.c			
Organisation	1310301001	South Tongu District - Sogakope Education, Youth and Sports Office of Departmental Head_Central Administration_Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
					58,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030			58,000
Program	91006	Social Services Delivery			58,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services			58,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0 8,000
		Vehicle Registration			8,000
		2210902 Official Celebrations			8,000
Operation	910401	910401 - School Feeding operations	1.0	1.0	1.0 4,000
		Vehicle Registration			4,000
		2210509 Other Travel and Transportation			4,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0 16,000
		Vehicle Registration			16,000
		2210509 Other Travel and Transportation			5,000
		2210511 Local Travel Cost			1,000
		2210708 Refreshments			8,000
		2210709 Seminars/Conferences/Workshops - Domestic			2,000
Operation	910404	910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0 30,000
		Vehicle Registration			30,000
		2210101 Printed Material and Stationery			5,000
		2210117 Teaching and Learning Materials			20,000
		2210708 Refreshments			3,000
		2210709 Seminars/Conferences/Workshops - Domestic			2,000
		Other expense			50,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030			50,000
Program	91006	Social Services Delivery			50,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services			50,000
Operation	910404	910404 - support to teaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0 50,000
		Dividend Paid By SOEs			50,000
		2821009 Donations			5,000
		2821010 Contributions			5,000
		2821019 Scholarship and Bursaries			40,000
		Non Financial Assets			6,493,848
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030			6,493,848
Program	91006	Social Services Delivery			6,493,848
Sub-Program	91006001	SP2.1 Education, youth & Sports Services			6,493,848
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0 6,493,848

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

WIP - Laboratories						6,493,848
3111153	WIP - Bungalows/Flat					350,000
3111256	WIP - School Buildings					3,424,924
3113160	WIP - Furniture and Fittings					2,718,924
Amount (GH¢)						
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009					1,500,000
Function Code	70980	Education n.e.c				
Organisation	1310301001	South Tongu District - Sogakope_Education, Youth and Sports_Office of Departmental Head_Central Administration_Volta				
Location Code	0401001	South Tongu - Sogakope				
Non Financial Assets						1,500,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				1,500,000
Program	91006	Social Services Delivery				1,500,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services				1,500,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,500,000
WIP - Laboratories						1,500,000
3111256	WIP - School Buildings					1,500,000
Total Cost Centre						9,660,592

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		Total By Fund Source		7,000
Function Code	70810	Recreational and sport services (IS)			
Organisation	1310304001	South Tongu District - Sogakope Education, Youth and Sports Youth Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev			6,000
Program	91006	Social Services Delivery			6,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services			6,000
Operation	910106	910106 - GENDER RELATED ACTIVITIES	1.0	1.0	1.0 2,000
Vehicle Registration					2,000
2210711	Public Education and Sensitization				2,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0 4,000
Vehicle Registration					4,000
2210113	Feeding Cost				1,000
2210118	Sports, Recreational and Cultural Materials				2,000
2210509	Other Travel and Transportation				1,000
			Other expense		
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev			1,000
Program	91006	Social Services Delivery			1,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services			1,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0 1,000
Dividend Paid By SOEs					1,000
2821009	Donations				1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GHS)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12602					Total By Fund Source			
Function Code	70810	Recreational and sport services (IS)							
Organisation	1310304001	South Tongu District - Sogakope_Education, Youth and Sports_Youth_Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910106	910106 - GENDER RELATED ACTIVITIES	1.0	1.0	1.0	5,000			
Vehicle Registration									
	2210711	Public Education and Sensitization							
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	53,000			
Vehicle Registration									
	2210113	Feeding Cost							
	2210118	Sports, Recreational and Cultural Materials							
				Other expense					
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	50,000			
Dividend Paid By SOEs									
	2821009	Donations							
				Amount (GHS)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12603					Total By Fund Source			
Function Code	70810	Recreational and sport services (IS)							
Organisation	1310304001	South Tongu District - Sogakope_Education, Youth and Sports_Youth_Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	650104	650104 - 16.7 ens responsive, incl & rep dec-mkg at all lev							
Program	91006	Social Services Delivery							
Sub-Program	91006001	SP2.1 Education, youth & Sports Services							
Operation	910106	910106 - GENDER RELATED ACTIVITIES	1.0	1.0	1.0	1,000			
Vehicle Registration									
	2210711	Public Education and Sensitization							
				Total Cost Centre					
				116,000					

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		Total By Fund Source		
Function Code	70721	General Medical services (IS)			33,000
Organisation	1310401001	South Tongu District - Sogakope Health Office of District Medical Officer of Health Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
					31,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			31,000
Program	91006	Social Services Delivery			31,000
Sub-Program	91006002	SP2.2 Public Health Services and Management			31,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0
					1,000
		Vehicle Registration			1,000
		2210711 Public Education and Sensitization			1,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0
					4,000
		Vehicle Registration			4,000
		2210511 Local Travel Cost			2,000
		2210708 Refreshments			2,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0
					2,000
		Vehicle Registration			2,000
		2210709 Seminars/Conferences/Workshops - Domestic			2,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0
					19,000
		Vehicle Registration			19,000
		2210509 Other Travel and Transportation			2,000
		2210511 Local Travel Cost			2,000
		2210708 Refreshments			2,000
		2210709 Seminars/Conferences/Workshops - Domestic			5,000
		2210711 Public Education and Sensitization			3,000
		2210905 Assembly Members Sittings All			5,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0
					5,000
		Vehicle Registration			5,000
		2210113 Feeding Cost			2,000
		2210404 Hotel Accommodations			1,000
		2210801 Local Consultants Fees (Companies)			2,000
		Social benefits [GFS]			2,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			2,000
Program	91006	Social Services Delivery			2,000
Sub-Program	91006002	SP2.2 Public Health Services and Management			2,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0
					2,000
		Employer Social Benefits in Cash			2,000
		2731103 Refund of Medical Expenses			2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12602					Total By Fund Source			
Function Code	70721	General Medical services (IS)							
Organisation	1310401001	South Tongu District - Sogakope Health Office of District Medical Officer of Health Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.							
Program	91006	Social Services Delivery							
Sub-Program	91006002	SP2.2 Public Health Services and Management							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	10,000			
Vehicle Registration									
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	29,000			
Vehicle Registration									
Operation	910503	910503 - Public Health services	1.0	1.0	1.0	6,000			
Vehicle Registration									
Operation	910503	910503 - Public Health services	1.0	1.0	1.0	15,000			
				Social benefits [GFS]					
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.							
Program	91006	Social Services Delivery							
Sub-Program	91006002	SP2.2 Public Health Services and Management							
Operation	910503	910503 - Public Health services	1.0	1.0	1.0	15,000			
Employer Social Benefits in Cash									
Operation	2731103	2731103 Refund of Medical Expenses							
				Other expense					
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.							
Program	91006	Social Services Delivery							
Sub-Program	91006002	SP2.2 Public Health Services and Management							
Operation	910503	910503 - Public Health services	1.0	1.0	1.0	70,000			
Dividend Paid By SOEs									
Operation	2821009	2821009 Donations							
Operation	2821010	2821010 Contributions							
				Non Financial Assets					
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.							

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Program	91006	Social Services Delivery	400,000
Sub-Program	91006002	SP2.2 Public Health Services and Management	400,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0 400,000
		WIP - Laboratories	400,000
	3111253	WIP - Health Centres	400,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		3,698,224
Function Code	70721	General Medical services (IS)			
Organisation	1310401001	South Tongu District - Sogakope Health Office of District Medical Officer of Health Volta			
Location Code	0401001	South Tongu - Sogakope			
Use of goods and services			74,300		
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			74,300
Program	91006	Social Services Delivery			74,300
Sub-Program	91006002	SP2.2 Public Health Services and Management			74,300
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	4,000
Vehicle Registration			4,000		
	2210711	Public Education and Sensitization			4,000
Operation	910109	910109 - Supervision and cordination	1.0	1.0	5,000
Vehicle Registration			5,000		
	2210511	Local Travel Cost			3,000
	2210708	Refreshments			2,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	5,000
Vehicle Registration			5,000		
	2210709	Seminars/Conferences/Workshops - Domestic			5,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	52,300
Vehicle Registration			52,300		
	2210511	Local Travel Cost			3,000
	2210708	Refreshments			5,000
	2210709	Seminars/Conferences/Workshops - Domestic			5,000
	2210711	Public Education and Sensitization			5,000
	2210905	Assembly Members Sittings All			34,300
Operation	910503	910503 - Public Health services	1.0	1.0	8,000
Vehicle Registration			8,000		
	2210113	Feeding Cost			3,000
	2210404	Hotel Accommodations			3,000
	2210801	Local Consultants Fees (Companies)			2,000
Social benefits [GFS]			5,000		
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			5,000
Program	91006	Social Services Delivery			5,000
Sub-Program	91006002	SP2.2 Public Health Services and Management			5,000
Operation	910503	910503 - Public Health services	1.0	1.0	5,000
Employer Social Benefits in Cash			5,000		
	2731103	Refund of Medical Expenses			5,000
Non Financial Assets			3,618,924		
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			3,618,924
Program	91006	Social Services Delivery			3,618,924

BUDGET DETAILS BY CHART OF ACCOUNT,

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Sub-Program	91006002	SP2.2 Public Health Services and Management					3,618,924
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		3,618,924
WIP - Laboratories							3,618,924
3111153	WIP - Bungalows/Flat						350,000
3111253	WIP - Health Centres						3,268,924
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009					Total By Fund Source	1,700,000
Function Code	70721	General Medical services (IS)					
Organisation	1310401001	South Tongu District - Sogakope_Health_Office of District Medical Officer of Health_Volta					
Location Code	0401001	South Tongu - Sogakope					
						Non Financial Assets	1,700,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					1,700,000
Program	91006	Social Services Delivery					1,700,000
Sub-Program	91006002	SP2.2 Public Health Services and Management					1,700,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,700,000
WIP - Laboratories							1,700,000
3111253	WIP - Health Centres						1,700,000
						Total Cost Centre	5,961,224

BUDGET DETAILS BY CHART OF ACCOUNT,

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			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70740	Public health services	1,500,616
Organisation	1310402001	South Tongu District - Sogakope Health Environmental Health Unit Volta	
Location Code	0401001	South Tongu - Sogakope	
Compensation of employees [GFS]			1,500,616
Objective	000000	Compensation of Employees	1,500,616
Program	91006	Social Services Delivery	1,500,616
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services	1,500,616
Operation	000000		0.0 0.0 0.0 1,500,616
Child Education Grant (Foreign Mission) 2111001 Established Post			1,500,616 1,500,616

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12200					Total By Fund Source 55,000			
Function Code	70740	Public health services							
Organisation	1310402001	South Tongu District - Sogakope Health Environmental Health Unit Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
				53,500					
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene							
Program	91006	Social Services Delivery							
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	2,000			
				2,000					
				2,000					
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	6,500			
				6,500					
				500					
				5,000					
				500					
				500					
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	2,000			
				2,000					
				2,000					
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	22,000			
				22,000					
				22,000					
				1,000					
				500					
				3,000					
				3,000					
				1,000					
				1,000					
				5,000					
				7,000					
				500					
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	5,000			
				5,000					
				500					
				1,000					
				500					
				1,000					
				2,000					
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	16,000			
				16,000					
				2,000					
				5,000					
				1,000					
				2,000					
				5,000					
				1,000					

BUDGET DETAILS BY CHART OF ACCOUNT,

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		Social benefits [GFS]			1,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene			1,000
Program	91006	Social Services Delivery			1,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services			1,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0
					1,000
Social Assistance Benefits in Cash					1,000
2721102 Refund for Medical Expenses (Paupers/Disease Category)					1,000
		Other expense			500
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene			500
Program	91006	Social Services Delivery			500
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services			500
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0
					500
Dividend Paid By SOEs					500
2821007 Court Expenses					500
Amount (GH¢)					
Institution	01	Government of Ghana Sector			
Fund Type/Source	12602		Total By Fund Source		12,000
Function Code	70740	Public health services			
Organisation	1310402001	South Tongu District - Sogakope_Health_Environmental Health Unit_Volta			
Location Code	0401001	South Tongu - Sogakope			
Use of goods and services					
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene			12,000
Program	91006	Social Services Delivery			12,000
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services			12,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0
					10,000
Vehicle Registration					10,000
2210120 Purchase of Petty Tools/Implements					10,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0
					2,000
Vehicle Registration					2,000
2210406 Rental of Vehicles					2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12603					Total By Fund Source 2,776,353			
Function Code	70740	Public health services							
Organisation	1310402001	South Tongu District - Sogakope Health Environmental Health Unit Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene							
Program	91006	Social Services Delivery							
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	3,000			
				Vehicle Registration					
				2210711	Public Education and Sensitization	3,000			
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	11,500			
				Vehicle Registration					
				2210113	Feeding Cost	500			
				2210120	Purchase of Petty Tools/Implements	10,000			
				2210509	Other Travel and Transportation	1,000			
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	2,000			
				Vehicle Registration					
				2210709	Seminars/Conferences/Workshops - Domestic	2,000			
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	46,500			
				Vehicle Registration					
				2210112	Uniform and Protective Clothing	2,000			
				2210120	Purchase of Petty Tools/Implements	15,000			
				2210301	Cleaning Materials	10,000			
				2210509	Other Travel and Transportation	5,000			
				2210511	Local Travel Cost	500			
				2210612	Maintenance of Public Toilet/Urinals/Bath Houses	5,000			
				2210709	Seminars/Conferences/Workshops - Domestic	7,000			
				2210711	Public Education and Sensitization	2,000			
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	291,500			
				Vehicle Registration					
				2210205	Sanitation Charges	270,000			
				2210509	Other Travel and Transportation	500			
				2210511	Local Travel Cost	2,000			
				2210709	Seminars/Conferences/Workshops - Domestic	1,000			
				2210802	External Consultants Fees	15,000			
				2210902	Official Celebrations	3,000			
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	240,500			
				Vehicle Registration					
				2210112	Uniform and Protective Clothing	2,000			
				2210205	Sanitation Charges	200,000			
				2210301	Cleaning Materials	20,000			
				2210406	Rental of Vehicles	5,000			
				2210511	Local Travel Cost	8,000			
				2210612	Maintenance of Public Toilet/Urinals/Bath Houses	5,000			
				2210711	Public Education and Sensitization	500			

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

		Social benefits [GFS]	1,000
Objective	570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene		1,000
Program	91006 Social Services Delivery		1,000
Sub-Program	91006005 SP2.5 Environmental Health and Sanitation Services		1,000
Operation	910902 910902 - Solid waste management	1.0	1.0
		1.0	1,000
	Social Assistance Benefits in Cash		1,000
	2721102 Refund for Medical Expenses (Paupers/Disease Category)		1,000
		Other expense	1,500
Objective	570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene		1,500
Program	91006 Social Services Delivery		1,500
Sub-Program	91006005 SP2.5 Environmental Health and Sanitation Services		1,500
Operation	910901 910901 - Environmental sanitation Management	1.0	1.0
		1.0	1,500
	Dividend Paid By SOEs		1,500
	2821007 Court Expenses		1,500
		Non Financial Assets	2,178,853
Objective	570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene		2,178,853
Program	91006 Social Services Delivery		2,178,853
Sub-Program	91006005 SP2.5 Environmental Health and Sanitation Services		2,178,853
Project	910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0
		1.0	2,178,853
	WIP - Laboratories		1,496,853
	3111257 WIP - Slaughter House		50,000
	3111320 Perimeter Wall / Fence		190,000
	3111353 WIP - Toilets		846,853
	3111367 WIP-Containers / Bins		410,000
	Service Concession Arrangemant (PPP)_Transport Infrastructure and Equipment		682,000
	3141101 Land		682,000
		Total Cost Centre	4,343,969

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001			Total By Fund Source 769,603
Function Code	70421	Agriculture cs		
Organisation	1310600001	South Tongu District - Sogakope Agriculture Volta		
Location Code	0401001	South Tongu - Sogakope		
Compensation of employees [GFS]				756,758
Objective	000000	Compensation of Employees		756,758
Program	91008	Economic Development		756,758
Sub-Program	91008002	SP4.2 Agricultural Services and Management		756,758
Operation	000000		0.0 0.0 0.0	756,758
Child Education Grant (Foreign Mission)				756,758
	2111001	Established Post		756,758
Use of goods and services				12,845
Objective	160903	160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng		12,845
Program	91008	Economic Development		12,845
Sub-Program	91008002	SP4.2 Agricultural Services and Management		12,845
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	2,000
Vehicle Registration				2,000
	2210502	Maintenance and Repairs - Official Vehicles		2,000
Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0 1.0 1.0	5,845
Vehicle Registration				5,845
	2210509	Other Travel and Transportation		2,000
	2210511	Local Travel Cost		1,845
	2210709	Seminars/Conferences/Workshops - Domestic		1,000
	2210711	Public Education and Sensitization		1,000
Operation	910303	910303 - Promotion and development of Fisheries and aquaculture	1.0 1.0 1.0	3,000
Vehicle Registration				3,000
	2210509	Other Travel and Transportation		2,000
	2210511	Local Travel Cost		1,000
Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0 1.0 1.0	1,000
Vehicle Registration				1,000
	2210409	Rental of Plant and Equipment		1,000
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0 1.0 1.0	1,000
Vehicle Registration				1,000
	2210113	Feeding Cost		1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Institution		01	Government of Ghana Sector		Total By Fund Source		Amount (GH¢)
Fund Type/Source		12200					44,500
Function Code		70421	Agriculture cs				
Organisation		1310600001	South Tongu District - Sogakope_Agriculture_Volta				
Location Code		0401001	South Tongu - Sogakope				
			Use of goods and services		44,500		
Objective	160903	160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng		44,500		44,500	
Program	91008	Economic Development		44,500		44,500	
Sub-Program	91008002	SP4.2 Agricultural Services and Management		44,500		44,500	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0	9,000
Vehicle Registration				9,000		9,000	
2210411		Rental of Network and ICT Equipments		1,000		1,000	
2210502		Maintenance and Repairs - Official Vehicles		5,000		5,000	
2210623		Maintenance of Office Equipment		3,000		3,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0	1,500
Vehicle Registration				1,500		1,500	
2210709		Seminars/Conferences/Workshops - Domestic		1,500		1,500	
Operation	910301	910301 - Extension Services		1.0	1.0	1.0	12,000
Vehicle Registration				12,000		12,000	
2210509		Other Travel and Transportation		3,000		3,000	
2210511		Local Travel Cost		4,000		4,000	
2210708		Refreshments		2,000		2,000	
2210709		Seminars/Conferences/Workshops - Domestic		3,000		3,000	
Operation	910302	910302 - Surveillance and Management of Diseases and Pests		1.0	1.0	1.0	5,000
Vehicle Registration				5,000		5,000	
2210509		Other Travel and Transportation		1,000		1,000	
2210511		Local Travel Cost		2,000		2,000	
2210711		Public Education and Sensitization		2,000		2,000	
Operation	910303	910303 - Promotion and development of Fisheries and aquaculture		1.0	1.0	1.0	11,000
Vehicle Registration				11,000		11,000	
2210113		Feeding Cost		1,000		1,000	
2210509		Other Travel and Transportation		5,000		5,000	
2210511		Local Travel Cost		5,000		5,000	
Operation	910304	910304 - Agricultural Research and Demonstration Farms		1.0	1.0	1.0	3,000
Vehicle Registration				3,000		3,000	
2210409		Rental of Plant and Equipment		2,000		2,000	
2210509		Other Travel and Transportation		1,000		1,000	
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)		1.0	1.0	1.0	3,000
Vehicle Registration				3,000		3,000	
2210113		Feeding Cost		1,000		1,000	
2210509		Other Travel and Transportation		2,000		2,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12602		Total By Fund Source
Function Code	70421	Agriculture cs	5,000
Organisation	1310600001	South Tongu District - Sogakope Agriculture Volta	
Location Code	0401001	South Tongu - Sogakope	
		Use of goods and services	5,000
Objective	160903	160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	5,000
Program	91008	Economic Development	5,000
Sub-Program	91008002	SP4.2 Agricultural Services and Management	5,000
Operation	910303	910303 - Promotion and development of Fisheries and aquaculture	1.0 1.0 1.0 5,000
Vehicle Registration			5,000
2210113	Feeding Cost		5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12603					Total By Fund Source			
Function Code	70421	Agriculture cs							
Organisation	1310600001	South Tongu District - Sogakope Agriculture Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	160903	160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng							
Program	91008	Economic Development							
Sub-Program	91008002	SP4.2 Agricultural Services and Management							
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	45,000			
Vehicle Registration									
	2210411	Rental of Network and ICT Equipments							
	2210502	Maintenance and Repairs - Official Vehicles							
	2210623	Maintenance of Office Equipment							
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	10,000			
Vehicle Registration									
	2210709	Seminars/Conferences/Workshops - Domestic							
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	2,000			
Vehicle Registration									
	2210708	Refreshments							
Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0	12,000			
Vehicle Registration									
	2210509	Other Travel and Transportation							
	2210511	Local Travel Cost							
	2210711	Public Education and Sensitization							
Operation	910303	910303 - Promotion and development of Fisheries and aquaculture	1.0	1.0	1.0	25,000			
Vehicle Registration									
	2210113	Feeding Cost							
	2210509	Other Travel and Transportation							
	2210511	Local Travel Cost							
Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0	7,000			
Vehicle Registration									
	2210409	Rental of Plant and Equipment							
	2210509	Other Travel and Transportation							
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	15,000			
Vehicle Registration									
	2210113	Feeding Cost							
	2210509	Other Travel and Transportation							
				Total Cost Centre					
				935,103					

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	135,350
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1310701001	South Tongu District - Sogakope Physical Planning Office of Departmental Head Volta		
Location Code	0401001	South Tongu - Sogakope		
Compensation of employees [GFS]				127,622
Objective	000000	Compensation of Employees		127,622
Program	91007	Infrastructure Delivery and Management		127,622
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development		127,622
Operation	000000		0.0 0.0 0.0	127,622
Child Education Grant (Foreign Mission)				127,622
	2111001	Established Post		127,622
Use of goods and services				7,728
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry		7,728
Program	91007	Infrastructure Delivery and Management		7,728
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development		7,728
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	2,000
Vehicle Registration				2,000
	2210711	Public Education and Sensitization		2,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	2,000
Vehicle Registration				2,000
	2210709	Seminars/Conferences/Workshops - Domestic		2,000
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0	1,728
Vehicle Registration				1,728
	2210113	Feeding Cost		1,728
Operation	911003	911003 - Street Naming and Property Addressing System	1.0 1.0 1.0	2,000
Vehicle Registration				2,000
	2210711	Public Education and Sensitization		1,000
	2210908	Property Valuation Expenses		1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				Total By Fund Source	53,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1310701001	South Tongu District - Sogakope	Physical Planning	Office of Departmental Head	Volta	
Location Code	0401001	South Tongu - Sogakope				
Use of goods and services						52,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry				52,000
Program	91007	Infrastructure Delivery and Management				52,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development				52,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	10,000
Vehicle Registration						10,000
2210711 Public Education and Sensitization						10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	10,000
Vehicle Registration						10,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	16,000
Vehicle Registration						16,000
2210113 Feeding Cost						2,000
2210403 Rental of Office Equipment						1,500
2210505 Running Cost - Official Vehicles						500
2210509 Other Travel and Transportation						5,000
2210511 Local Travel Cost						2,000
2210801 Local Consultants Fees (Companies)						4,000
2210802 External Consultants Fees						1,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	11,500
Vehicle Registration						11,500
2210411 Rental of Network and ICT Equipments						1,000
2210711 Public Education and Sensitization						500
2210908 Property Valuation Expenses						10,000
Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0	4,500
Vehicle Registration						4,500
2210120 Purchase of Petty Tools/Implements						1,500
2210509 Other Travel and Transportation						2,000
2210708 Refreshments						1,000
Other expense						1,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry				1,000
Program	91007	Infrastructure Delivery and Management				1,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development				1,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	1,000
Dividend Paid By SOEs						1,000
2821007 Court Expenses						1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603				755,000
Function Code	70133	Overall planning & statistical services (CS)			
Organisation	1310701001	South Tongu District - Sogakope	Physical Planning	Office of Departmental Head	Volta
Location Code	0401001	South Tongu - Sogakope			
Use of goods and services			93,000		
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry			93,000
Program	91007	Infrastructure Delivery and Management			93,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development			93,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0
					10,000
Vehicle Registration			10,000		
	2210711	Public Education and Sensitization			10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0
					10,000
Vehicle Registration			10,000		
	2210709	Seminars/Conferences/Workshops - Domestic			10,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0
					44,000
Vehicle Registration			44,000		
	2210113	Feeding Cost			2,000
	2210403	Rental of Office Equipment			1,000
	2210505	Running Cost - Official Vehicles			5,000
	2210509	Other Travel and Transportation			30,000
	2210511	Local Travel Cost			2,000
	2210801	Local Consultants Fees (Companies)			2,000
	2210802	External Consultants Fees			2,000
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0
					18,000
Vehicle Registration			18,000		
	2210411	Rental of Network and ICT Equipments			1,000
	2210711	Public Education and Sensitization			2,000
	2210908	Property Valuation Expenses			15,000
Operation	911004	911004 - Parks and gardens operations	1.0	1.0	1.0
					11,000
Vehicle Registration			11,000		
	2210120	Purchase of Petty Tools/Implements			5,000
	2210509	Other Travel and Transportation			3,000
	2210708	Refreshments			3,000
Other expense			2,000		
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry			2,000
Program	91007	Infrastructure Delivery and Management			2,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development			2,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0
					2,000
Dividend Paid By SOEs			2,000		
	2821007	Court Expenses			2,000
Non Financial Assets			660,000		
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry			660,000

BUDGET DETAILS BY CHART OF ACCOUNT,**2026**

Program	91007	Infrastructure Delivery and Management						660,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development						660,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0		660,000
WIP - Laboratories								660,000
3111359	WIP - Road Signals							600,000
3113153	WIP - Landscaping And Gardening							60,000
Total Cost Centre								943,350

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70620	Community Development	409,321
Organisation	1310801001	South Tongu District - Sogakope_Social Welfare & Community Development_Office of Departmental Head_Volta	
Location Code	0401001	South Tongu - Sogakope	
Compensation of employees [GFS]			394,099
Objective	000000	Compensation of Employees	394,099
Program	91006	Social Services Delivery	394,099
Sub-Program	91006002	SP2.2 Public Health Services and Management	394,099
Operation	000000		0.0 0.0 0.0 394,099
Child Education Grant (Foreign Mission)			394,099
	2111001	Established Post	394,099
Use of goods and services			15,222
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	15,222
Program	91006	Social Services Delivery	15,222
Sub-Program	91006003	SP2.3 Social Welfare and Community Development	15,222
Operation	910601	910601 - Social intervention programmes	1.0 1.0 1.0 6,222
Vehicle Registration			6,222
	2210509	Other Travel and Transportation	2,000
	2210511	Local Travel Cost	1,000
	2210709	Seminars/Conferences/Workshops - Domestic	3,222
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0 1.0 1.0 3,000
Vehicle Registration			3,000
	2210509	Other Travel and Transportation	2,000
	2210711	Public Education and Sensitization	1,000
Operation	910603	910603 - Community mobilization	1.0 1.0 1.0 3,000
Vehicle Registration			3,000
	2210509	Other Travel and Transportation	3,000
Operation	910604	910604 - Child right promotion and protection	1.0 1.0 1.0 3,000
Vehicle Registration			3,000
	2210711	Public Education and Sensitization	3,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		Total By Fund Source		
Function Code	70620	Community Development			23,000
Organisation	1310801001	South Tongu District - Sogakope_Social Welfare & Community Development_Office of Departmental Head_Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			22,000
Program	91006	Social Services Delivery			22,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development			22,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0
					8,000
Vehicle Registration					8,000
	2210101	Printed Material and Stationery			3,000
	2210102	Office Facilities, Supplies and Accessories			5,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0
					1,000
Vehicle Registration					1,000
	2210708	Refreshments			1,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0
					1,000
Vehicle Registration					1,000
	2210709	Seminars/Conferences/Workshops - Domestic			1,000
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0
					12,000
Vehicle Registration					12,000
	2210113	Feeding Cost			2,000
	2210509	Other Travel and Transportation			3,000
	2210708	Refreshments			2,000
	2210711	Public Education and Sensitization			5,000
			Social benefits [GFS]		
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			1,000
Program	91006	Social Services Delivery			1,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development			1,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0
					1,000
Employer Social Benefits in Cash					1,000
	2731103	Refund of Medical Expenses			1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602		<i>Total By Fund Source</i>	56,000
Function Code	70620	Community Development		
Organisation	1310801001	South Tongu District - Sogakope_Social Welfare & Community Development_Office of Departmental Head_Volta		
Location Code	0401001	South Tongu - Sogakope		
			Use of goods and services	11,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures		11,000
Program	91006	Social Services Delivery		11,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development		11,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0
			1.0	4,000
		Vehicle Registration		4,000
	2210509	Other Travel and Transportation		2,000
	2210511	Local Travel Cost		2,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0
			1.0	5,000
		Vehicle Registration		5,000
	2210509	Other Travel and Transportation		4,000
	2210711	Public Education and Sensitization		1,000
Operation	910603	910603 - Community mobilization	1.0	1.0
			1.0	2,000
		Vehicle Registration		2,000
	2210509	Other Travel and Transportation		2,000
				Social benefits [GFS]
				10,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures		10,000
Program	91006	Social Services Delivery		10,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development		10,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0
			1.0	10,000
		Employer Social Benefits in Cash		10,000
	2731103	Refund of Medical Expenses		10,000
				Other expense
				35,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures		35,000
Program	91006	Social Services Delivery		35,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development		35,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0
			1.0	35,000
		Dividend Paid By SOEs		35,000
	2821009	Donations		3,000
	2821019	Scholarship and Bursaries		32,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		25,000
Function Code	70620	Community Development			
Organisation	1310801001	South Tongu District - Sogakope_Social Welfare & Community Development_Office of Departmental Head_Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			25,000
Program	91006	Social Services Delivery			25,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development			25,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0 3,000
		Vehicle Registration			3,000
	2210101	Printed Material and Stationery			2,000
	2210102	Office Facilities, Supplies and Accessories			1,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0 5,000
		Vehicle Registration			5,000
	2210708	Refreshments			5,000
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0 17,000
		Vehicle Registration			17,000
	2210113	Feeding Cost			3,000
	2210509	Other Travel and Transportation			7,000
	2210708	Refreshments			5,000
	2210711	Public Education and Sensitization			2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12607		Total By Fund Source		963,220
Function Code	70620	Community Development			
Organisation	1310801001	South Tongu District - Sogakope_Social Welfare & Community Development_Office of Departmental Head_Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			351,220
Program	91006	Social Services Delivery			351,220
Sub-Program	91006003	SP2.3 Social Welfare and Community Development			351,220
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0 2,000
Vehicle Registration					2,000
	2210101	Printed Material and Stationery			2,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0 270,000
Vehicle Registration					270,000
	2210119	Household Items			200,000
	2210120	Purchase of Petty Tools/Implements			10,000
	2210509	Other Travel and Transportation			10,000
	2210511	Local Travel Cost			20,000
	2210708	Refreshments			10,000
	2210709	Seminars/Conferences/Workshops - Domestic			20,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0 34,000
Vehicle Registration					34,000
	2210709	Seminars/Conferences/Workshops - Domestic			20,000
	2210711	Public Education and Sensitization			14,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0 15,000
Vehicle Registration					15,000
	2210509	Other Travel and Transportation			5,000
	2210708	Refreshments			10,000
Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0 10,220
Vehicle Registration					10,220
	2210511	Local Travel Cost			5,220
	2210711	Public Education and Sensitization			5,000
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0 20,000
Vehicle Registration					20,000
	2210113	Feeding Cost			5,000
	2210509	Other Travel and Transportation			5,000
	2210711	Public Education and Sensitization			10,000
Social benefits [GFS]					112,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			112,000
Program	91006	Social Services Delivery			112,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development			112,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0 112,000
Employer Social Benefits in Cash					112,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

2731103	Refund of Medical Expenses	112,000
	Other expense	500,000
Objective	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	500,000
Program	91006 Social Services Delivery	500,000
Sub-Program	91006003 SP2.3 Social Welfare and Community Development	500,000
Operation	910601 - Social Intervention programmes	1.0 1.0 1.0 500,000
Dividend Paid By SOEs		500,000
2821009	Donations	300,000
2821019	Scholarship and Bursaries	200,000
		Amount (GH¢)
Institution	01 Government of Ghana Sector	
Fund Type/Source	13024	Total By Fund Source 20,000
Function Code	70620 Community Development	
Organisation	1310801001 South Tongu District - Sogakope_Social Welfare & Community Development_Office of Departmental Head_Volta	
Location Code	0401001 South Tongu - Sogakope	
		Use of goods and services 15,000
Objective	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	15,000
Program	91006 Social Services Delivery	15,000
Sub-Program	91006003 SP2.3 Social Welfare and Community Development	15,000
Operation	910601 - Social intervention programmes	1.0 1.0 1.0 15,000
Vehicle Registration		15,000
2210119	Household Items	10,000
2210509	Other Travel and Transportation	5,000
		Other expense 5,000
Objective	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	5,000
Program	91006 Social Services Delivery	5,000
Sub-Program	91006003 SP2.3 Social Welfare and Community Development	5,000
Operation	910601 - Social intervention programmes	1.0 1.0 1.0 5,000
Dividend Paid By SOEs		5,000
2821009	Donations	5,000
		Total Cost Centre 1,496,541

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12200					Total By Fund Source			
Function Code	70560	Environmental protection n.e.c							
Organisation	1310900001	South Tongu District - Sogakope_Natural Resource Conservation_Volta							
Location Code	0401001	South Tongu - Sogakope							
Use of goods and services				13,334					
Objective	370403	370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas							
Program	91009	Environmental and Sanitation Management							
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	3,000			
Vehicle Registration									
2210711	Public Education and Sensitization					3,000			
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	5,000			
Vehicle Registration									
2210902	Official Celebrations					5,000			
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	5,334			
Vehicle Registration									
2210509	Other Travel and Transportation					1,000			
2210708	Refreshments					1,334			
2210709	Seminars/Conferences/Workshops - Domestic					3,000			
Amount (GH¢)									
Institution	01	Government of Ghana Sector							
Fund Type/Source	12602					Total By Fund Source			
Function Code	70560	Environmental protection n.e.c							
Organisation	1310900001	South Tongu District - Sogakope_Natural Resource Conservation_Volta							
Location Code	0401001	South Tongu - Sogakope							
Use of goods and services				29,000					
Objective	370403	370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas							
Program	91009	Environmental and Sanitation Management							
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	2,000			
Vehicle Registration									
2210711	Public Education and Sensitization					2,000			
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	20,000			
Vehicle Registration									
2210902	Official Celebrations					20,000			
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	7,000			
Vehicle Registration									
2210509	Other Travel and Transportation					1,000			
2210708	Refreshments					1,000			
2210709	Seminars/Conferences/Workshops - Domestic					5,000			

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603				Total By Fund Source 20,634
Function Code	70560	Environmental protection n.e.c			
Organisation	1310900001	South Tongu District - Sogakope Natural Resource Conservation Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	370403	370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas			20,634
Program	91009	Environmental and Sanitation Management			20,634
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management			20,634
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0 2,000
		Vehicle Registration			2,000
		2210711 Public Education and Sensitization			2,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0 9,134
		Vehicle Registration			9,134
		2210902 Official Celebrations			9,134
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0 9,500
		Vehicle Registration			9,500
		2210509 Other Travel and Transportation			2,000
		2210708 Refreshments			2,500
		2210709 Seminars/Conferences/Workshops - Domestic			5,000
			Total Cost Centre		
					62,968

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70610	Housing development	1,080,053
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta	
Location Code	0401001	South Tongu - Sogakope	
Compensation of employees [GFS]			1,069,791
Objective	000000	Compensation of Employees	1,069,791
Program	91007	Infrastructure Delivery and Management	1,069,791
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management	1,069,791
Operation	000000		0.0 0.0 0.0 1,069,791
Use of goods and services			10,262
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry	10,262
Program	91007	Infrastructure Delivery and Management	10,262
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management	10,262
Operation	910111	910111 - DATA COLLECTION	1.0 1.0 1.0 3,500
Vehicle Registration			3,500
	2210509	Other Travel and Transportation	1,000
	2210511	Local Travel Cost	1,000
	2210708	Refreshments	500
	2210711	Public Education and Sensitization	1,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0 1.0 1.0 6,762
Vehicle Registration			6,762
	2210113	Feeding Cost	1,262
	2210509	Other Travel and Transportation	2,000
	2210511	Local Travel Cost	2,000
	2210708	Refreshments	500
	2210709	Seminars/Conferences/Workshops - Domestic	1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		Total By Fund Source		120,800
Function Code	70610	Housing development			
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry			120,800
Program	91007	Infrastructure Delivery and Management			120,800
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management			120,800
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0
					4,000
Vehicle Registration					4,000
2210511	Local Travel Cost				4,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0
					10,800
Vehicle Registration					10,800
2210708	Refreshments				10,800
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0
					67,000
Vehicle Registration					67,000
2210409	Rental of Plant and Equipment				1,000
2210412	Rental of Towing Vehicle				1,000
2210509	Other Travel and Transportation				3,000
2210601	Roads, Driveways and Grounds				7,000
2210602	Repairs of Residential Buildings				5,000
2210603	Repairs of Office Buildings				5,000
2210611	Maintenance of Markets				20,000
2210617	Street Lights/Traffic Lights				15,000
2210623	Maintenance of Office Equipment				10,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0
					39,000
Vehicle Registration					39,000
2210113	Feeding Cost				2,000
2210505	Running Cost - Official Vehicles				2,000
2210509	Other Travel and Transportation				5,000
2210511	Local Travel Cost				5,000
2210708	Refreshments				10,000
2210709	Seminars/Conferences/Workshops - Domestic				15,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602		Total By Fund Source	180,000
Function Code	70610	Housing development		
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta		
Location Code	0401001	South Tongu - Sogakope		
Non Financial Assets				180,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry		180,000
Program	91007	Infrastructure Delivery and Management		180,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management		180,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0
			1.0	180,000
WIP - Laboratories				180,000
	3111306	Bridges		50,000
	3112154	WIP - Ships and Vessels		40,000
	3113116	Water Tanks		60,000
	3113162	WIP - Water Systems		30,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12603					Total By Fund Source 4,455,424			
Function Code	70610	Housing development							
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	290102	290102 - 11.3 Enhance incl urbzn & cpty for part hum settmt mgmt in all ctrys							
Program	91007	Infrastructure Delivery and Management							
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management							
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	6,000			
				Vehicle Registration					
				2210511	Local Travel Cost	6,000			
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	12,000			
				Vehicle Registration					
				2210708	Refreshments	10,000			
				2210711	Public Education and Sensitization	2,000			
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	268,500			
				Vehicle Registration					
				2210409	Rental of Plant and Equipment	6,000			
				2210412	Rental of Towing Vehicle	5,000			
				2210509	Other Travel and Transportation	5,000			
				2210601	Roads, Driveways and Grounds	60,000			
				2210602	Repairs of Residential Buildings	60,000			
				2210603	Repairs of Office Buildings	80,000			
				2210611	Maintenance of Markets	7,500			
				2210617	Street Lights/Traffic Lights	30,000			
				2210623	Maintenance of Office Equipment	15,000			
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	50,000			
				Vehicle Registration					
				2210708	Refreshments	20,000			
				2210709	Seminars/Conferences/Workshops - Domestic	30,000			
				Non Financial Assets					
Objective	290102	290102 - 11.3 Enhance incl urbzn & cpty for part hum settmt mgmt in all ctrys							
Program	91007	Infrastructure Delivery and Management							
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management							
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	4,118,924			
				WIP - Laboratories					
				3111151	WIP - Buildings	200,000			
				3111360	WIP-Feeder Roads	1,150,000			
				3112154	WIP - Ships and Vessels	120,000			
				3113116	Water Tanks	450,000			
				3113151	WIP - Electrical Networks	80,000			
				3113162	WIP - Water Systems	2,088,924			
				Medical Suppliers-Inventory					
				3122102	Accessories	30,000			

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	14009		Total By Fund Source
Function Code	70610	Housing development	1,835,479
Organisation	1311001001	South Tongu District - Sogakope Works Office of Departmental Head Volta	
Location Code	0401001	South Tongu - Sogakope	
Non Financial Assets			1,835,479
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctry	1,835,479
Program	91007	Infrastructure Delivery and Management	1,835,479
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management	1,835,479
Project	910114	910114 - ACQUISITION OF MOVEABLES AND IMMOVEABLE ASSET	1.0 1.0 1.0 1,835,479
WIP - Laboratories			1,835,479
	3113161	WIP - Irrigation Systems	1,835,479
Total Cost Centre			7,671,756

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		Total By Fund Source		41,000
Function Code	70411	General Commercial & economic affairs (CS)			
Organisation	1311101001	South Tongu District - Sogakope Trade, Industry and Tourism Office of Departmental Head Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO			39,000
Program	91008	Economic Development			39,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development			39,000
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises	1.0	1.0	20,000
Vehicle Registration					20,000
2210120	Purchase of Petty Tools/Implements				2,000
2210509	Other Travel and Transportation				2,000
2210511	Local Travel Cost				2,000
2210708	Refreshments				2,000
2210709	Seminars/Conferences/Workshops - Domestic				10,000
2210711	Public Education and Sensitization				2,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	10,000
Vehicle Registration					10,000
2210708	Refreshments				3,000
2210709	Seminars/Conferences/Workshops - Domestic				2,000
2210910	Trade Promotion / Publicity				5,000
Operation	910203	910203 - Development and promotion of Tourism potentials	1.0	1.0	9,000
Vehicle Registration					9,000
2210113	Feeding Cost				3,000
2210509	Other Travel and Transportation				1,000
2210511	Local Travel Cost				1,000
2210709	Seminars/Conferences/Workshops - Domestic				3,000
2210711	Public Education and Sensitization				1,000
			Other expense		
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO			2,000
Program	91008	Economic Development			2,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development			2,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	2,000
Dividend Paid By SOEs					2,000
2821009	Donations				2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		6,337,810
Function Code	70411	General Commercial & economic affairs (CS)			
Organisation	1311101001	South Tongu District - Sogakope Trade, Industry and Tourism Office of Departmental Head Volta			
Location Code	0401001	South Tongu - Sogakope			
			Use of goods and services		
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO			64,500
Program	91008	Economic Development			64,500
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development			64,500
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises	1.0	1.0	1.0 25,000
Vehicle Registration					25,000
	2210120	Purchase of Petty Tools/Implements			3,000
	2210509	Other Travel and Transportation			3,000
	2210511	Local Travel Cost			5,000
	2210708	Refreshments			1,000
	2210709	Seminars/Conferences/Workshops - Domestic			3,000
	2210711	Public Education and Sensitization			10,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0 15,500
Vehicle Registration					15,500
	2210708	Refreshments			500
	2210709	Seminars/Conferences/Workshops - Domestic			5,000
	2210910	Trade Promotion / Publicity			10,000
Operation	910203	910203 - Development and promotion of Tourism potentials	1.0	1.0	1.0 24,000
Vehicle Registration					24,000
	2210113	Feeding Cost			5,000
	2210509	Other Travel and Transportation			2,000
	2210511	Local Travel Cost			5,000
	2210709	Seminars/Conferences/Workshops - Domestic			7,000
	2210711	Public Education and Sensitization			5,000
			Other expense		
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO			1,000
Program	91008	Economic Development			1,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development			1,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0 1,000
Dividend Paid By SOEs					1,000
	2821009	Donations			1,000
			Non Financial Assets		
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO			6,272,310
Program	91008	Economic Development			6,272,310
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development			6,272,310
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0 6,272,310
WIP - Laboratories					6,272,310

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

3111354	WIP - Markets	6,272,310
Amount (GH¢)		
Institution	01	Government of Ghana Sector
Fund Type/Source	14009	Total By Fund Source
Function Code	70411	2,700,000
Organisation	1311101001	South Tongu District - Sogakope_Trade, Industry and Tourism_Office of Departmental Head_Volta
Location Code	0401001	South Tongu - Sogakope
Non Financial Assets		2,700,000
Objective	150307	150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact -ILO
Program	91008	Economic Development
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
		1.0 1.0 1.0
		2,700,000
Total Cost Centre		9,078,810
WIP - Laboratories		2,700,000
3111258		WIP-Recreational Centres/Park
3111354		WIP - Markets
800,000		

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					Total By Fund Source
Function Code	70360	Public order and safety n.e.c				36,000
Organisation	1311500001	South Tongu District - Sogakope	Disaster Prevention	Volta		
Location Code	0401001	South Tongu - Sogakope				
		Use of goods and services		33,000		
Objective	370401	370401 - 13.1 strngth resil & adaptive capa to climate relatd hazards & nat disas				33,000
Program	91009	Environmental and Sanitation Management				33,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management				33,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION		1.0	1.0	1.0
						5,000
Vehicle Registration						5,000
	2210711	Public Education and Sensitization				5,000
Operation	910109	910109 - Supervision and cordination		1.0	1.0	1.0
						10,000
Vehicle Registration						10,000
	2210113	Feeding Cost				1,000
	2210411	Rental of Network and ICT Equipments				1,000
	2210509	Other Travel and Transportation				2,000
	2210511	Local Travel Cost				1,000
	2210709	Seminars/Conferences/Workshops - Domestic				5,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES		1.0	1.0	1.0
						2,000
Vehicle Registration						2,000
	2210711	Public Education and Sensitization				2,000
Operation	910701	910701 - Disaster management		1.0	1.0	1.0
						16,000
Vehicle Registration						16,000
	2210104	Medical Supplies				2,000
	2210108	Construction Material				1,000
	2210119	Household Items				3,000
	2210406	Rental of Vehicles				1,000
	2210509	Other Travel and Transportation				2,000
	2210708	Refreshments				2,000
	2210709	Seminars/Conferences/Workshops - Domestic				5,000
		Social benefits [GFS]		1,000		
Objective	370401	370401 - 13.1 strngth resil & adaptive capa to climate relatd hazards & nat disas				1,000
Program	91009	Environmental and Sanitation Management				1,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management				1,000
Operation	910701	910701 - Disaster management		1.0	1.0	1.0
						1,000
Employer Social Benefits in Cash						1,000
	2731103	Refund of Medical Expenses				1,000
		Other expense		2,000		
Objective	370401	370401 - 13.1 strngth resil & adaptive capa to climate relatd hazards & nat disas				2,000
Program	91009	Environmental and Sanitation Management				2,000
Sub-Program	91009001	SP5.1 Disaster Prevention and Management				2,000

BUDGET DETAILS BY CHART OF ACCOUNT,**2026**

Operation	910701	910701 - Disaster management	1.0	1.0	1.0	2,000
	Dividend Paid By SOEs					2,000
	2821009	Donations				2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12602					Total By Fund Source			
Function Code	70360	Public order and safety n.e.c							
Organisation	1311500001	South Tongu District - Sogakope Disaster Prevention	Volta						
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas							
Program	91009	Environmental and Sanitation Management							
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	10,000			
Vehicle Registration									
Operation	910109	2210711 Public Education and Sensitization	1.0	1.0	1.0	10,000			
Vehicle Registration									
Operation	910112	2210113 Feeding Cost	1.0	1.0	1.0	15,000			
Vehicle Registration									
Operation	910112	2210509 Other Travel and Transportation	1.0	1.0	1.0	5,000			
Operation									
Vehicle Registration									
Operation	910701	2210509 Other Travel and Transportation	1.0	1.0	1.0	28,600			
Vehicle Registration									
Operation	910701	2210708 Refreshments	1.0	1.0	1.0	21,600			
Vehicle Registration									
Operation	910701	2210711 Public Education and Sensitization	1.0	1.0	1.0	43,000			
Vehicle Registration									
Operation	910701	2210104 Medical Supplies	1.0	1.0	1.0	43,000			
Vehicle Registration									
Operation	910701	2210108 Construction Material	1.0	1.0	1.0	5,000			
Vehicle Registration									
Operation	910701	2210119 Household Items	1.0	1.0	1.0	10,000			
Vehicle Registration									
Operation	910701	2210509 Other Travel and Transportation	1.0	1.0	1.0	20,000			
Vehicle Registration									
Operation	910701	2210708 Refreshments	1.0	1.0	1.0	5,000			
				Social benefits [GFS]					
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas							
Program	91009	Environmental and Sanitation Management							
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	2,000			
Employer Social Benefits in Cash									
Operation	910701	2731103 Refund of Medical Expenses	1.0	1.0	1.0	2,000			
				Other expense					
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas							
Program	91009	Environmental and Sanitation Management							
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	30,000			
Dividend Paid By SOEs									

BUDGET DETAILS BY CHART OF ACCOUNT,**2026**

2821009 Donations	30,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12603					Total By Fund Source			
Function Code	70360	Public order and safety n.e.c							
Organisation	1311500001	South Tongu District - Sogakope Disaster Prevention	Volta						
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas							
Program	91009	Environmental and Sanitation Management							
Sub-Program	91009001	SP5.1 Disaster Prevention and Management							
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	20,000			
Vehicle Registration									
Operation	910109	2210711 Public Education and Sensitization	1.0	1.0	1.0	20,000			
Vehicle Registration									
Operation	910112	2210113 Feeding Cost	1.0	1.0	1.0	47,000			
Operation	910112	2210411 Rental of Network and ICT Equipments	1.0	1.0	1.0	15,000			
Operation	910112	2210509 Other Travel and Transportation	1.0	1.0	1.0	2,000			
Operation	910112	2210511 Local Travel Cost	1.0	1.0	1.0	5,000			
Operation	910112	2210709 Seminars/Conferences/Workshops - Domestic	1.0	1.0	1.0	5,000			
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0	20,000			
Vehicle Registration									
Operation	910701	2210509 Other Travel and Transportation	1.0	1.0	1.0	8,000			
Operation	910701	2210708 Refreshments	1.0	1.0	1.0	2,000			
Operation	910701	2210711 Public Education and Sensitization	1.0	1.0	1.0	3,000			
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	3,000			
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	28,500			
Vehicle Registration									
Operation	910701	2210104 Medical Supplies	1.0	1.0	1.0	28,500			
Operation	910701	2210108 Construction Material	1.0	1.0	1.0	2,000			
Operation	910701	2210119 Household Items	1.0	1.0	1.0	3,000			
Operation	910701	2210406 Rental of Vehicles	1.0	1.0	1.0	10,000			
Operation	910701	2210509 Other Travel and Transportation	1.0	1.0	1.0	500			
Operation	910701	2210708 Refreshments	1.0	1.0	1.0	5,000			
Operation	910701	2210709 Seminars/Conferences/Workshops - Domestic	1.0	1.0	1.0	3,000			
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	5,000			
				Social benefits [GFS]					
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas	1.0	1.0	1.0	2,000			
Program	91009	Environmental and Sanitation Management	1.0	1.0	1.0	2,000			
Sub-Program	91009001	SP5.1 Disaster Prevention and Management	1.0	1.0	1.0	2,000			
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	2,000			
Employer Social Benefits in Cash									
Operation	910701	2731103 Refund of Medical Expenses	1.0	1.0	1.0	2,000			
				Other expense					
Objective	370401	370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas	1.0	1.0	1.0	5,000			
Program	91009	Environmental and Sanitation Management	1.0	1.0	1.0	5,000			
Sub-Program	91009001	SP5.1 Disaster Prevention and Management	1.0	1.0	1.0	5,000			
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	5,000			

BUDGET DETAILS BY CHART OF ACCOUNT,**2026**

Sub-Program	91009001	SP5.1 Disaster Prevention and Management					5,000
Operation	910701	910701 - Disaster management		1.0	1.0	1.0	5,000
Dividend Paid By SOEs							5,000
2821009	Donations						5,000
Total Cost Centre							275,100

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		Total By Fund Source
Function Code	71090	Social protection n.e.c.	4,950
Organisation	1311700001	South Tongu District - Sogakope Birth and Death Volta	
Location Code	0401001	South Tongu - Sogakope	
		Use of goods and services	4,950
Objective	560302	560302 - 16.9 prvd legal identity for all, including bth registration	4,950
Program	91006	Social Services Delivery	4,950
Sub-Program	91006004	SP2.4 Birth and Death Registration Services	4,950
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0 4,950
Vehicle Registration			4,950
2210709	Seminars/Conferences/Workshops - Domestic		2,950
2210711	Public Education and Sensitization		2,000
		Total Cost Centre	4,950

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001		Total By Fund Source		232,961
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Human Resource_Human Resource			
Location Code	0401001	Management_Volta_South Tongu - Sogakope			
			Compensation of employees [GFS]		
Objective	000000	Compensation of Employees			227,887
Program	91001	Management and Administration			227,887
Sub-Program	91001005	SP1.5: Human Resource Management			227,887
Operation	000000		0.0	0.0	0.0
					227,887
Child Education Grant (Foreign Mission)					227,887
	2111001	Established Post			227,887
			Use of goods and services		
Objective	640101	640101 - Improve human capital development and management			5,074
Program	91001	Management and Administration			5,074
Sub-Program	91001005	SP1.5: Human Resource Management			5,074
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0
					1,000
Vehicle Registration					1,000
	2210511	Local Travel Cost			1,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0
					3,000
Vehicle Registration					3,000
	2210509	Other Travel and Transportation			2,000
	2210709	Seminars/Conferences/Workshops - Domestic			1,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0
					1,074
Vehicle Registration					1,074
	2210709	Seminars/Conferences/Workshops - Domestic			1,074

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)		
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					Total By Fund Source
Function Code	70112	Financial & fiscal affairs (CS)				230,400
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Human Resource_Human Resource				
		Management_Volta				
Location Code	0401001	South Tongu - Sogakope				
				Compensation of employees [GFS]		
Objective	000000	Compensation of Employees				203,400
Program	91001	Management and Administration				203,400
Sub-Program	91001005	SP1.5: Human Resource Management				203,400
Operation	000000			0.0	0.0	0.0
						203,400
				Child Education Grant (Foreign Mission)		
						180,000
	2111102	Monthly Paid and Casual Labour				180,000
				Imputed Social Contributions [GFS]		
						23,400
	2121001	13 Percent SSF Contribution				23,400
				Use of goods and services		
Objective	640101	640101 - Improve human capital development and management				17,000
Program	91001	Management and Administration				17,000
Sub-Program	91001005	SP1.5: Human Resource Management				17,000
Operation	911801	911801 - Personnel and Staff Management		1.0	1.0	1.0
						2,000
				Vehicle Registration		
						2,000
	2210511	Local Travel Cost				2,000
Operation	911802	911802 - Performance Management		1.0	1.0	1.0
						6,000
				Vehicle Registration		
						6,000
	2210509	Other Travel and Transportation				2,000
	2210708	Refreshments				3,000
	2210709	Seminars/Conferences/Workshops - Domestic				1,000
Operation	911803	911803 - Staff Training and skills development		1.0	1.0	1.0
						7,000
				Vehicle Registration		
						7,000
	2210709	Seminars/Conferences/Workshops - Domestic				2,000
	2210710	Staff Development				5,000
Operation	911804	911804 - Recruitment and career progression management		1.0	1.0	1.0
						2,000
				Vehicle Registration		
						2,000
	2210707	Recruitment Expenses				2,000
				Social benefits [GFS]		
Objective	640101	640101 - Improve human capital development and management				7,000
Program	91001	Management and Administration				7,000
Sub-Program	91001005	SP1.5: Human Resource Management				7,000
Operation	911801	911801 - Personnel and Staff Management		1.0	1.0	1.0
						7,000
				Employer Social Benefits in Cash		
						7,000
	2731102	Staff Welfare Expenses				5,000
	2731103	Refund of Medical Expenses				2,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Other expense		3,000
Objective	640101	640101 - Improve human capital development and management			3,000
Program	91001	Management and Administration			3,000
Sub-Program	91001005	SP1.5: Human Resource Management			3,000
Operation	911802	911802 - Performance Management	1.0	1.0	1.0
					3,000
Dividend Paid By SOEs					3,000
2821009	Donations				3,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12603					Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Human Resource_Human Resource							
Location Code	0401001	Management_Volta_South Tongu - Sogakope							
				Use of goods and services					
Objective	640101	640101 - Improve human capital development and management							
Program	91001	Management and Administration							
Sub-Program	91001005	SP1.5: Human Resource Management							
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	5,000			
				Vehicle Registration					
	2210511	Local Travel Cost							
Operation	911802	911802 - Performance Management	1.0	1.0	1.0	22,000			
				Vehicle Registration					
	2210509	Other Travel and Transportation							
	2210708	Refreshments							
	2210709	Seminars/Conferences/Workshops - Domestic							
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	95,000			
				Vehicle Registration					
	2210709	Seminars/Conferences/Workshops - Domestic							
	2210710	Staff Development							
Operation	911804	911804 - Recruitment and career progression management	1.0	1.0	1.0	5,000			
				Vehicle Registration					
	2210707	Recruitment Expenses							
				Social benefits [GFS]					
Objective	640101	640101 - Improve human capital development and management							
Program	91001	Management and Administration							
Sub-Program	91001005	SP1.5: Human Resource Management							
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	20,000			
				Employer Social Benefits in Cash					
	2731102	Staff Welfare Expenses							
	2731103	Refund of Medical Expenses							
				Other expense					
Objective	640101	640101 - Improve human capital development and management							
Program	91001	Management and Administration							
Sub-Program	91001005	SP1.5: Human Resource Management							
Operation	911802	911802 - Performance Management	1.0	1.0	1.0	5,000			
				Dividend Paid By SOEs					
	2821009	Donations							

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	14009		Total By Fund Source
Function Code	70112	Financial & fiscal affairs (CS)	75,000
Organisation	1311801001	South Tongu District - Sogakope_Human Resource_Human Resource_Human Resource	
		Management_Volta	
Location Code	0401001	South Tongu - Sogakope	
			Use of goods and services
Objective	640101	640101 - Improve human capital development and management	75,000
Program	91001	Management and Administration	75,000
Sub-Program	91001005	SP1.5: Human Resource Management	75,000
Operation	911803	911803 - Staff Training and skills development	1.0 1.0 1.0 75,000
Vehicle Registration			75,000
	2210709	Seminars/Conferences/Workshops - Domestic	75,000
			Total Cost Centre
			690,361

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	11001					Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1311901001	South Tongu District - Sogakope_Statistics_Statistics_Statistics_Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							
Program	91001	Management and Administration							
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,000			
				Vehicle Registration					
	2210709	Seminars/Conferences/Workshops - Domestic							
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	2,074			
				Vehicle Registration					
	2210711	Public Education and Sensitization							
Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0	2,000			
				Vehicle Registration					
	2210509	Other Travel and Transportation							
	2210708	Refreshments							
	2210711	Public Education and Sensitization							
				Amount (GH¢)					
Institution	01	Government of Ghana Sector							
Fund Type/Source	12200					Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)							
Organisation	1311901001	South Tongu District - Sogakope_Statistics_Statistics_Statistics_Volta							
Location Code	0401001	South Tongu - Sogakope							
				Use of goods and services					
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce							
Program	91001	Management and Administration							
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics							
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	3,000			
				Vehicle Registration					
	2210709	Seminars/Conferences/Workshops - Domestic							
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	2,000			
				Vehicle Registration					
	2210711	Public Education and Sensitization							
Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0	12,000			
				Vehicle Registration					
	2210509	Other Travel and Transportation							
	2210511	Local Travel Cost							
	2210708	Refreshments							
	2210711	Public Education and Sensitization							

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)		
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603					Total By Fund Source
Function Code	70112	Financial & fiscal affairs (CS)				28,000
Organisation	1311901001	South Tongu District - Sogakope Statistics Statistics Statistics Volta				
Location Code	0401001	South Tongu - Sogakope				
						Use of goods and services
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				28,000
Program	91001	Management and Administration				28,000
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics				28,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	2,000
						2,000
		Vehicle Registration				
		2210709 Seminars/Conferences/Workshops - Domestic				2,000
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	4,000
						4,000
		Vehicle Registration				
		2210711 Public Education and Sensitization				4,000
Operation	911702	911702 - Coordination and Harmonization of data	1.0	1.0	1.0	22,000
						22,000
		Vehicle Registration				
		2210509 Other Travel and Transportation				10,000
		2210511 Local Travel Cost				1,000
		2210708 Refreshments				5,000
		2210711 Public Education and Sensitization				6,000
						Total Cost Centre
						50,074
						Total Vote
						52,890,114