

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	9,380,121		
150307 150307 - 8.b Dev & op'ze a glo strat for yth empl & impl the Glo Jobs Pact - ILO	0	9,078,810		
160903 160903 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	0	178,345		
290102 290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	0	7,417,693		
370401 370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas	0	275,100		
370403 370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	0	62,968		
410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	0	6,237,442		
420101 420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	52,890,114	312,000		
520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	0	9,660,592		
530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	5,961,224		
560302 560302 - 16.9 prvd legal identity for all, including bth registration	0	4,950		
570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	2,843,353		
620101 620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	0	1,102,442		
640101 640101 - Improve human capital development and management	0	259,074		
650104 650104 - 16.7 ens responsive, incl & rep dec-mkg at all levls	0	116,000		
Grand Total ¢	52,890,114	52,890,114	0	0.00