

SOUTH TONGU DISTRICT ASSEMBLY



REVISED 2025 ANNUAL ACTION PLAN

JUNE, 2025

REVISED COMPOSITE ANNUAL ACTION PLAN (2025)

This Activity Plan is based on the Development programme formulated for the achievement of specific policy outcomes in 2025. This constitutes those projects or activities, to be implemented in the 2025 as part of the continuous efforts to achieve the broader goal of the District Medium Term Development Plan 2022-2025. Its detailed activities are categorized under the various Development Dimensions of the National Development Policy Framework, an Agenda for Jobs 2022-2025.

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.				
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating			
Development Dimension: Governance, Corruption and Public Accountability																	
Programmes (PBB): Management and administration																	
Sub-programmes (PBB): General administration																	
Provide needed funds for 4No. Area Councils to maintain their offices, procure equipment/consumables, conduct quarterly meetings, sensitisation programmes and development projects.	Sogakope, Dabala, Larve & Agave-Afedume	Inadequate logistics	All the Area Councils supported					30,000	50,000		✓		DE/PO	Central Adm./Area Councils			
Organise town hall & stakeholders' meetings on government policies & assembly activities	Sogakope, Dabala, Larve & Asidowui	Routine activity	Town hall & stakeholders' meetings organised					30,000	35,000		✓		DPO/ DBA	DCD/HoDs			
Provide needed Equipment and logistics for the operations and total	Sogakope	Lack needed equipment and logistics	needed Equipment, logistics and total refurbishment					10,000			✓		PO	WORKS DEP'T			

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
refurbishment of Client Service Unit		to function well	of Client Service Unit provided											
Mobilise & engage communities on development issues affecting them	Selected towns	Limited participation of people in development issues	Number of community meetings conducted					35,000	5,000		✓		DPO/ DBA	DCD/HoDs
Procure & service office equipment, logistics, stationery, consumables, protocol services and others for departments of the District assembly	Sogakope	Routine activity	Logistics provided for all department					90,000	80,000		✓		PO	DCD/HoDs
Refurbish District Assembly Hall	Sogakope	Not in good condition	District Assembly Hall refurbished					365,491 .00			✓		Works Dep't	
Maintain District assembly office assets, equipment, machines, furniture & fittings	Sogakope	Assembly assets equipment , machines, furniture & fittings not in good condition	Assembly office assets, equipment, machines, furniture & fittings maintained					500,000	80,000		✓		DE	DCD/HoDs
Maintenance and repairs of Assembly Vehicles	Sogakope	Routine exercise	Assembly Vehicles maintained and repaired					70,000			✓		Transport officer	PO

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Complete District Assembly office block (Phase II)	Sogakope	Inadequate office space	Assembly office block completed					350,000			✓		DE/PO	DCD/HoDs
Complete the refurbishment of MCE's Residence	Sogakope	Not habitable	refurbishment of MCE's Residence completed					596,135 .80				✓	DE	
Utilize MP's common fund on building materials, laboratory equipment, jerseys & footballs, mathematical sets, pumping machines etc. to support selected communities	Selected towns	Routine activity	MP's common fund utilized					300,000			✓		MP	Central Adm.
Support self-help/community-initiated projects	Selected towns	Routine activity	self-help/community-initiated projects supported					150,000				✓	DE/PO	Central Adm. Assembly members
Renovate deplorable District assembly residential buildings	Sogakope	Some Assembly residential buildings in a deplorable state	Deplorable District assembly residential buildings renovated					243,117 .18			✓		DE	DCD/HoDs
Sub-programmes (PBB): Finance and revenue mobilization														
Supervise revenue collectors and, procure logistics for revenue collection.	Sogakope, Dabala & other towns	Routine activity	Revenue collectors supervised and property and business data collected						10,000		✓		DFO	Revenue collectors

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Conduct data collection on property and businesses in the District	Entire District	property and businesses register outdated	Property and business data collected					25,000.00			✓		DPCU	Finance department
Carry out tax education & create awareness on fee-fixing resolution for SMEs & other stakeholders	Sogakope, Dabala & other towns	Low awareness by SMEs on tax payment obligations	Tax education & awareness creation on fee fixing conducted					30,000	5,000		✓		DBA/ DFO	DCD/HoDs
Sub-programmes (PBB): Planning, budgeting, and coordination														
Collect data on rateable items, organize ratepayers' consultations and prepare 2026 FFR, RIAP, NACAP and Annual Action Plan & Composite Budget	Sogakope	Routine activity	Annual action plan, RIAP, composite budget & other reports of the assembly Prepared & submitted					40,000	10,000		✓		DPO/ DBA	HoDs
Undertake participatory supervision, monitoring, evaluation & auditing of development projects & programmes	Selected towns	Routine activity	Participatory supervision, monitoring, evaluation & auditing of development projects & programmes					40,000	20,000		✓		DPO/ DE	HoDs
Prepare and submit 2026-2029 Medium Term Development Plan	Entire District	2022-2025DMT DP ends in 2025	2026-2029 Medium Term Development Plan prepared and submitted					100,000.00		33,400.00	✓		DPCU	NGOs/CSOs/ DPs

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Collect, compile, validate, analyse, store, disseminate and submit 2025 quarterly Administrative Data	Sogakope	Routine activity	Administrative Data collected and submitted					500.00	500.00	1,000.00			Statistical Department	Head of Departments/Units, Assembly members
Collaborate with GSS to collect, compile and submit 2025 monthly data on open market price statistics	Akatsi, Sogakope	Routine activity	monthly data on open market price statistics compiled					3,500.00	500.00	800.00			Statistical Department	GSS, market and shop owners
Update the District Development Data Platform quarterly	Sogakope	Routine activity	DDDP System updated quarterly					500.00	200.00	500.00			Statistical Department /Planning Unit	Head of Departments/Units, Assembly members
Educate/Sensitize the public on surveys in collaboration with GSS and NCCE	District wide	Routine activity	Education/Sensitization of public on surveys conducted					1,000.00	500.00	1,000.00			Statistical Department	NCCE, GSS
Extend E-government network to DA offices	Sogakope	E-government network limited	E-government network extended					13,092.31			✓		MIS	Cent ADM
Sub-programmes (PBB): Legislative oversights														
Organize general assembly, sub-committee, tender committee, management, street address team, audit committee & other meetings	Sogakope	Routine activity	general assembly, sub-committee, tender committee, management, street address team, audit committee & other meetings conducted					20,000	90,000		✓		Central Adm.	HoDs

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Organize capacity building programmes for Staff and Assembly Members	Sogakope	More capacity training needed for assembly staff	needed funds, counterpart support and logistics to build the capacities of Assembly staff for improve service delivery					50,000	30,000		✓		HR Dep't	Central Adm.
Trained assembly & unit committee members on their roles, functions & bye laws	Sogakope & Dabala	Inadequate skills by assembly & unit committee members on their roles, functions & bye laws	Assembly & unit committee members on their roles, functions & bye laws sensitised					25,000	10,000		✓		HR	Central Adm./DFO
Provide for NALAG dues and other contributions	Sogakope	Routine activity	NALAG dues and other contributions provided for					93,671.00			✓		Central Adm./DFO	PM
Support security operations, maintain law and order	Entire district	Routine activity	Security operations, maintain law and order supported					40,000			✓		Cent. Adm.	GPS

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Social Development														

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status	Implementing institution/depart.					
				Q1	Q2	Q3	Q4	GoG	IGF	DPs		New	On-going	Lead	Collaborating		
Programmes (PBB): Social services delivery																	
Sub-programmes (PBB): Water and Sanitation																	
Monitor sanitation activities & collect data on water and sanitation facilities	Sogakope, Dabala & others	Routine activity	Sanitation activities monitored & data on roads, building projects, water and sanitation facilities collected					5,000	5,000		√		DE	DCD/HoDs/Assembly members			
Construct 2No. Public Pounds	Selected Area Councils	Inadequate Public Pounds	2No. Public Pounds constructed						50,000		√		DE/PO	DCD/HoDs/Area Councils			
Construct 1No. 2-Unit Public urinary	Dabala Market	Inadequate urinary facilities in the market	1No. 2-Unit Public urinary constructed						20,000		√		DE	DEHA			
Operationalise Sogakope abattoir with Mechanised Borehole system, total refurbish of abattoir and construct shed for singeing of animals.	Sogakope	Not in operation	Sogakope abattoir with Mechanised Borehole system, total refurbish of abattoir and construct shed for singeing of animals operationalised					120,000			√		Works Dep't	Environmental Unit			
Acquire land for cemetery, solid and liquid waste disposal	Hlevi	Inadequate land for solid and liquid waste disposal	Land for solid and liquid waste disposal acquired					120,000			√		PPO/DEHO	Chiefs/Assembly members			

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status	Implementing institution/depart.		
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Procure sanitation equipment & cleaning consumables	Sogakope	Routine activity	sanitation equipment & cleaning consumables procured					100,000	10,000		√		PO	DCD/HoDs
Provision for Fumigation exercise	Entire district	Routine activity	Fumigation exercise conducted					366,275.00			√		DEHA	Zoomlion
Supervise cleaning of public places/observe sanitation day & air pollution	Sogakope & Dabala	Routine activity	Cleaning of public places/observe sanitation day supervised					80,000	5,000		√		DEHU	DCD/Assembly members
Provide needed funds for Sanitation Improvement Package (SIP)	Entire District	Routine activity	Needed funds for Sanitation Improvement Package (SIP) provided					387,205.00					DEHU	Zoomlion Company
Conduct sanitary inspections of residential, hospitality, and food service facilities and educate the public on WASH practices and pollution prevention	Entire District	Routine activity	sanitary inspections of residential, hospitality, and food service facilities and educate the public on WASH practices and pollution prevention conducted					100,000.00	10,000.00		√		DEHU	DCD/Assembly members

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status	Implementing institution/depart.		
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Carry out maintenance of final disposal site	Hlevi	Routine exercise	maintenance of final disposal site carried					160,000.00			√		DEHU	Zoomlion Company
Undertake food hygiene & conduct medical screening for food & water vendors	Sogakope, Dabala, Larve & Asidowui	Routine activity	food hygiene & medical screening for food & water vendors food & water vendors conducted						5,000		√		DEHO	DCD/Assembly members
Support CLTS programme	Selected communities	Increase in number of ODF communities	CLTS programme supported					86,520.00			√		DEHO	DCD/Assembly members
Rehabilitate 1No. Public Toilet at Sogakope Market	Sogakope	. Public toilets facilities in bad condition	1No. Public Toilet at Sogakope Market rehabilitated					278,426.62					Works Dep't	DEHO
Procurement of 3No. Motorbikes for Environmental Health Unit	Sogakope	No motorbikes for monitoring activities	3No. Motorbikes for Environmental Health Unit procured					75,000.00					Works Dep't	DEHO
Drill and mechanise 6NO. boreholes	Selected communities	Inadequate potable water supply	6NO. boreholes drilled and mechanised					500,000			√		Works dep't	CWSD

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Drill and mechanise 6NO. boreholes	Selected health centers and public schools	Inadequate potable water supply	6NO. boreholes drilled and mechanised					300,000			√		Works dep't	CWSD
Extend Sogakope Ghana Water system to 6No. Major communities	Selected communities	Lack potable water supply	Sogakope Ghana Water system extended to 6No. Major communities					948,426.62			√		STMA	GWL
Rehabilitate 6NO. Institutional Mechanised Boreholes	Selected Institutions	Broke down	6NO. Institutional Mechanised Boreholes					125,000.00			√		Works dep't	CWSD

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.				
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating			
Social Development																	
Programmes (PBB): Social services delivery																	
Sub-programmes (PBB): Social welfare and community development																	
Educate public, PTAs & school children on teenage pregnancy, girl child education & child marriage	Entire district	Increase in number of teenage pregnancy & child related issues.	public, PTAs & school children educated on teenage pregnancy related issues					5,000	5,000		√		GES/GHS/ NYA/ SWCD /NCCE	Central Adm.			
Educate public on child abuse & trafficking	Selected towns	Routine activity	public educated on child abuse & trafficking					5,000	5,000	60,000	√		SWCD	NGOs			

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Conduct monitoring and supervision of LEAP programme	LEAP Communities	Routine activity	Monitoring of LEAP programme conducted					10,000	5,000		✓		SWCD	Central Adm.
Support the Reassessment exercise of LEAP Programme in the District	All communities under LEAP project	Lack of data on the update of LEAP beneficiaries	Reassessment of LEAP Programme in the District con					10,000 .00	15,000 .00		✓		Ministry of Gender	SWCD.
Provided needed support for care reform initiatives, streetism, repatriation & family welfare services	Sogakope	Increase in number of streetism	Care reform initiatives, streetism, repatriation & family welfare services impleted					10,000	5,000	16,830	✓		SWCD	Central Adm./NGOs
Carry out juvenile justice administration & supervise NGOs	Sogakope	Routine activity	Juvenile justice administration carried out & NGOs supervised					5,000	5,000		✓		SWCD	Central Adm.
Supervise Ghana school feeding programme in the District	Sogakope	Routine activity	Ghana school feeding programme in the District supervised						4,000		✓		Desk officer	Beneficiary schools
Support persons with disability to acquire gainful employment, education, medication & assistive devices	Sogakope	Persons with disability not gainful employ	Persons with disability supported to acquire gainful employment, education & assistive devices					250,000			✓		SWCD	Central Adm.
Provide needed financial support for implementation of Gender related	Entire district	Prevalence gender inequality	Needed financial support for implementation of Gender related activities to reduce					20,000	10,000		✓		Gender Desk Officer/ SWCD/ NCCE	NGOs

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.			
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
activities to reduce gender inequality in the District			gender inequality in the District													
Mainstream Gender related issues into Annual action Plan and Budget	Entire district	Limited attention on gender related issues in the Assembly plans and budgets	Gender related issues into Annual action Plan and Budget mainstreamed						5,000		√		DPCU	GIZ		
Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.			
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
Social Development																
Programmes (PBB): Social services delivery																
Sub-programmes (PBB): Education and youth development																
Provide financial support for brilliant but needy students (60% target for female students)	Sogakope	Routine activity						50,000			√		MP	NGOs/GES/NCCE		
Provide needed logistics to support the conduct of mock examinations for JHS 3 Pupils and BECE	Entire District	Routine activity	Mock examinations for JHS 3 Pupils and BECE conducted					35,000			√		GES	DCE/DCD/HoDs		
Support sports, culture & my first day programmes at	Sogakope	Routine activity	Sports, culture & my first day programmes at basic schools in					25,000	5,000		√		GES	DCE/DCD/HoDs		

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
basic schools in the District			the District supported											
Support STMIE clinic, scholarships, best teacher award scheme	Sogakope	Routine activity	STMIE clinic, scholarships, best teacher award scheme & Independence Day anniversary celebration at Sogakope supported					50,000			√		GES	DCE/DCD/HoDs
Provided needed logistics to conduct Independence Day anniversary celebration	Sogakope	Routine activity	Independence Day anniversary celebration conducted					50,000.00			√		GES	DCE/DCD/HoDs
Complete 1No. 3-unit classroom block with ancillary facilities	Atsieve D/A Basic Schools	Limited number of classrooms	2No. 3-unit classroom block with ancillary facilities completed					323,318.10			√	DE	DCD/HoDs	
Complete 1No. 3-unit classroom block with ancillary facilities	Hlevi	Limited number of classrooms	2No. 3-unit classroom block with ancillary facilities completed					493,618.00			√	DE	DCD/HoDs	
Renovation of 1No. 4-unit classroom	Dordoekope D/A JHS	Classrooms in bad condition	1No. 4-unit classroom renovated					61,447.88			√	DE	DCD/HoDs	
Re-roof/renovate 1No. 3-unit classroom block with ancillary facilities	Dendo D/A Basic School	Classrooms in bad condition	1No. 3-unit classroom block with ancillary facilities renovated					10,000.00			√	MP	DCD/HoDs	

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Re-roof 2No. 3-unit classroom block with ancillary facilities	Dzebetato D/A Basic School	Classrooms in bad condition	1No. 3-unit classroom block with ancillary facilities renovated					81,298.00				✓	DE	DCD/HoDs
Complete the construction of 1No. 3-Unit classroom block with ancillary facilities at Sukladzi JHS - CODA	Sukladzi JHS - CODA	Limited number of classrooms	1No. 3-Unit classroom block with ancillary facilities completed						150,000.00			✓	Works Dep't	GES
Complete the construction of 1No. 3-Unit classroom block with ancillary facilities at Agorkpo R.C Basic School, Sogakope - CODA	Agorkpo R.C Basic	Limited number of classrooms	1No. 3-Unit classroom block with ancillary facilities completed						60,000.00			✓	Works Dep't	GES
Construct 1No. 3-unit classroom block with Staff Common room, Office, 1NO. 4-Unit Water Closet Seater and plant 50NO. Economic trees around the facility	Sogakope Technical Institute	Limited number of classrooms	1No. 3-unit classroom block with ancillary facilities constructed							620,000	✓		DE	DCD/HoDs
Procure & distribute	Selected schools	Inadequate furniture for	300No. of tables and chairs, 700					1,873,426.00			✓		PO/ Works	GES

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				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
300NO. of Tables and chairs 700 pieces of mono desks, 900 pieces of dual desks, 70 pieces of teachers tables and 140 pieces of teachers chairs for JHSs, Primary Schools and Teacher respectively		smooth learning and teaching	pieces of mono desks, 900 pieces of dual desks, 70 pieces of teachers tables and 140 140 pieces of teachers chairs for KGs, JHSs, Primary Schools and Teacher respectively procured & distributed										Dep't	
Construction of 1No. 2-unit KG classroom block with ancillary facilities and connect the facility to national grid and plant 25NO	Aglokpvoria Primary School,	Lack of KG Block	2-unit KG classroom block with ancillary facilities constructed					453,462.62			✓		DE	DCD/HoDs
Construct 1No. 3-unit classroom blocks with ancillary facilities and connect the facility to national grid and plant 25NO	Gonu Agbokope D/A Basic School D/A Basic School	Insufficient classrooms	3-unit classroom block with ancillary facilities constructed					710,000			✓		DE	DCD/HoDs
Construct 1No. 3-unit classroom blocks with	Lakpo D/A JHS	Insufficient classrooms	3-unit classroom block with					710,000			✓		DE	DCD/HoDs

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
ancillary facilities and connect the facility to national grid and plant 25NO			ancillary facilities constructed											

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.			
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
Social Development																
Programmes (PBB): Social services delivery																
Sub-programmes (PBB): Health delivery																
Support immunization & malaria control programmes in the District	Sogakope & other towns	Routine activity	Immunization & malaria control programmes in the District supported					45,000	10,000		√		GHS	Central Adm.		
Carry out disease surveillance & public health outreach programmes	Selected towns	Routine activity	disease surveillance & public health outreach programmes conducted					10,000	5,000		√		GHS	Central Adm.		
Celebrate World AIDS Day & support HIV/AIDS prevention/response programmes in the District	Sogakope & other towns	Routine activity	World AIDS Day celebrated & HIV/AIDS prevention/response programmes in the District supported					59,950			√		GHS/NYA	STDA		
Construct 1No. CHPS Compound with ancillary facilities and connect the facility to national grid and plant 25NO	Agorgbe	Lack of Health facilities	1No. CHPS Compound constructed					936,713.31			√		DE	DCD/GHS		

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				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Construct 1No. CHPS Compound with ancillary facilities and connect the facility to national grid and plant 25NO	Sokutime	Lack of Health facilities	1No. CHPS Compound constructed					936,713.31			√		DE	DCD/GHS
Complete 1NO. 2-Semi-detached self-Contain Nurses' quarters, connect the facility to national grid and plant 25NO. Economic trees around the facility	Hlortorto	Lack of nurses' quarters	1NO. 2-Semi-detached self-Contain Nurses' quarters constructed and connected to electricity with 25NO. economic trees planted							53,306	√		DE	DCD/DHS

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				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
Development Dimension: Environment, Infrastructure and Human Settlements Programmes (PBB): Infrastructure delivery and management																
Sub-programmes (PBB): Physical and spatial planning																
Monitor land development activities & educate public on spatial/building permit acquisition	Sogakope, Dabala & other towns	Routine activity	Land development activities monitored & public educated on spatial/building permit acquisition					20,000.00	15,000		√		PPD	DCD/HoDs		
Prepare spatial development framework, structure & local plans	Vume, Tademe, Agorkpo & others	No Prepare spatial development framework the District & limited	spatial development framework, structure & local plans prepared					30,00	12,000		√		PPD	GIZ/DCD/HoDs		

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				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
		coverage of structure & local plans												
Continue street naming & property addressing exercise	Adutor, Vume & Tademe	Routine activity	Street naming & property addressing exercise conducted					60,000.00	10,000.00		✓	PPD	GIZ/DCD/HoDs	
Carry out landscaping & beautification exercise	Sogakope & District assembly premises	Routine activity	landscaping & beautification exercise carried out					20,000.00		✓	PPD	DCD/HoDs		

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				Q 1	Q 2	Q 3	Q 4	GoG	IGF	DPs	New	On-goin g	Lead	Collaboratin g		
Development Dimension: Environment, Infrastructure and Human Settlements Programmes (PBB): Infrastructure delivery and management																
Sub-programmes (PBB): Infrastructure development																
Reshape 30.0km deplorable feeder roads (District Road Improvement Programme)	Selected towns	50% of the feeder roads in bad condition with broken culverts	3.0km deplorable feeder roads, access roads & construct culverts maintained					150,000.00			✓		DE	DCD/HoDs		
Opening of 20km access roads in Sogakope Township and other major towns in the District	Entire District	80% of access roads in Sogakope Township and other	20km access roads in Sogakope Township and other major					150,000.00			✓		DE	DCD/HoDs		

(District Road Improvement Programme)		major towns in the District are bad shape	towns in the District opened										
Construct 4NO. culverts in the District	Selected areas	4No. culverts					240,672.00			√		DE	DCD/HoDs
Erect/maintain road, signage & construct speed rumps and revenue barriers	Selected roads	Limited signage's & speed rumps	road signage, revenue barriers & construct speed rumps maintained				130,750.00			√		DE	DCD/GHA
Complete the manufacturing/fixing of 5No. Metal gates and other ancillary works at Sogakope market and rehabilitation of Dabala market.	Dabala and Sogakope markets	The markets are not secured	5No. Metal gates and other ancillary works at Sogakope market and rehabilitation of Dabala market manufactured and fixed.				113,870.00			√		DE	DCD/GHA
Educate drivers, motorists & public on road safety measures	Sogakope & other towns	Limited knowledge on road safety measures by motorists	drivers, motorists & public on road safety measures educated				10,000	5,000		√		MTT D	DISEC
Procure, install and maintain streetlights in the district	Selected towns	Routine activity	Streetlights in the district procured and maintained				30,000			√		DE	Central Adm./ECG/MP
Construct 2No. 8-Unit Open Sheds at Dabala Market	Dabala Markets	Limited Open Sheds at Dabala Market	1No. Open Sheds at Dabala Market constructed					419,000	√			DE	DCD/HoDs

Construct 2NO. 8-unit market sheds	Kitikpo	No sheds for business activities	2NO. 8-unit market sheds constructed						200,000.		✓		DE	CA
Construct Model Market with Two-Storey, 30-Units Local stores, 2-Unit Crèche, 6-Unit wash rooms with changing rooms for market women, Health Center and a mechanised Boreholes system	Sogakope/Dabala	Inadequate market stores	Sogakope/Dabala Model Market with Two-Storey, 30-Units Local stores, 2-Unit Crèche, 6-Unit wash rooms with changing rooms for market women, Health Center and a mechanised Boreholes system						4,683,566.5		✓		Work Dep't	VRCC

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.				
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating			
Programmes (PBB): Economic development																	
Sub-programmes (PBB): Local Economic Development																	
Provide business counselling and training programmes to SMEs in the District	District Wide	Routine Activity	Business counselling and training programmes conducted					2,000	2,000		✓		BAC	Central Adm.			
Provide Start-up kits to SMEs in the District	Selected Beneficiaries	Routine Activity	Start-up kits to SMEs provided					40,000.00	15,000.00		✓		BAC	Central Admin			

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	DPs	New	On- going	Lead	Collaborati ng
Organize trade and investment show and promote tourism potentials in the District	Ho/Sogakope	Routine Activity	Trade and investment show and promote tourism potentials in the District organized					3,000	20,000		✓		BAC	Central Adm.
Provide needed logistical support to ensure smooth implementation of Financial Inclusive for Last Mile Actors (FILMA) project.	Beneficiary communities	Insufficient logistics	Needed logistical support to ensure smooth implementation of Financial Inclusive for Last Mile Actors (FILMA) project provided						10,000		✓		Send-Ghana	STMA
Promote Art and Culture in the District	Entire District	Little attention is given to promotion of Art and Culture	Art and Culture in the District promoted					20,000.00	10,000.00		✓		NACA/GEA	GTA
Provided needed funds to promote tourism development in the District	Identify tourism potentials	Little investment in the tourism sector	Needed funds provided to promote tourism development in the					10,000	10,000		✓		GEA	GTA
Stakeholder Engagement with SMEs/Business Community	Sogakope	Routine Activity	SME issues/challenges identified and addressed					30,000.00	10,000.00		✓		BAC	Central Admin

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Provided needed funds for Local Economic Development (LED) Committee Sitting	Sogakope	Routine Activity	LED Priorities Identified					6,000.00	2,000.00		✓		BAC	Central Admin
Form and operationalise Local Businesses Association (LBA)	District Wide	Routine Activity	LBAs Formed and operationalised						2,000	10,000.00	✓		BAC	Central Admin

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.				
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating			
Economic Development																	
Programmes (PBB): Economic development																	
Sub-programmes (PBB): Agricultural development																	
Organize farmers' day anniversary	Selected towns	Routine activity	farmers' day anniversary organized					80,000			✓		DAD	Central Adm.			
Organize 12 technical review meetings	Selected towns	Routine activity	12 technical review meetings					3,500	5,000	4,200	✓		DAD	Farmers			
Organize research extension linkage committee meetings	Selected towns	Routine activity	research extension linkage committee meetings organized					5,000	3,500		✓		DAD	Farmers			
Train 100 women in climate smart agriculture	Hikpo, Kpolidzi, Dendo, Sogakope	women in cassava and ginger processing	100 women in climate smart agriculture technology for					5,000	5,500		✓		DAD	Women groups			

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.			
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
technology for crops productivity	Kpotame and Adutor	have limited skills	crops productivity trained													
Carry out home and farm visit to educate farmers on new farming methods	Selected towns	Routine activity	Home and farm visit to educate farmers on new farming methods conducted					4,300		6,800	✓		DAD	Farmers		
Provide needed veterinary services to poultry and livestock farmers	District wide	Routine activity	Needed veterinary services to poultry and livestock farmers provided					5,800		4,300	✓		DAD	Farmers		
Provide needed support for Feed Ghana program	District wide	Limited funds	Needed support for Feed Ghana Initiative provided					30,000	10,000		✓		DAD	Ministry of Agric.		
Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.			
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
Programmes (PBB): Environmental and Disaster management																
Sub-programmes (PBB): Disaster prevention and management																
Educate public on climate change adaption, disaster risks reduction & mitigation measures (rainstorm, windstorm, sand wining, deforestation, bush fire, flooding)	Atsieve, Kpotame, Dordoe kope, Agbogbla, Larve & other towns	Frequent disasters cases	Public educated on climate change adaption, disaster risks reduction & mitigation measures					10,000	8,000		✓		NADMO	STDA/NCCE /GNFS		
Support disaster management & provide relief items to affected communities	Affected towns	Routine activity	Disaster management supported & relief items to affected provided					80,000			✓		NADMO	Central Adm.		

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
Build capacity & monitor disaster volunteer groups	Selected towns	Limited understanding of disaster issues by volunteer groups	Disaster volunteer groups trained					5,000	6,500		√		NADMO	Central Adm.
Map disaster hazard areas & collect data on disaster activities	Selected towns	Limited data Disaster hazard areas	Disaster hazard areas mapped & data collected on disaster activities						3,000		√		NADMO	PPD
Train staff on rapid rescue response & management of water related disasters	Sogakope	Limited skills on rapid rescue response & management of water related disasters	Staff trained on rapid rescue response & management of water related disasters						3,400		√		NADMO	GNFS/GAF

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.			
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating		
Programmes (PBB): Environmental and disaster management																
Sub-programmes (PBB): Natural resource conservation																
Raise 20,000 seedlings, distribute them & carry out tree planting	Selected towns	Rampant depletion of vegetation	20,000 seedlings raised & distributed for planting					10,000	5,000		√		Forestry	Central Adm.		
Support the activities of Avu Lagoon	All communities under Avu	Destruction of natural	Activities of Avu Lagoon and Dusornu					10,000.00	10,000.00		√		Central Adm.	Avu Lagoon and Dusornu CREMA		

Activities (Operations)	Location	Baseline	Output Indicators	Timeframe				Cost (GH¢)			Programme status		Implementing institution/depart.	
				Q1	Q2	Q3	Q4	GoG	IGF	DPs	New	On-going	Lead	Collaborating
and Dusornu CREMA projects.	Lagoon and Dusornu CREMA	environment and wildlife	CREMA projects supported.											
Form green club in schools & promote woodlot development	Selected basic schools	Low awareness of promotion of woodlot development	green club in schools & promote woodlot development formed					10,000	5,000		✓		Forestry	NGOs/Central Adm.