

SOUTH TONGU DISTRICT ASSEMBLY
2021 ANNUAL ACTION PLAN

GOALS	POLICY OBJECTIVES	STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS/ACTIVITIES	OUTCOME INDICATORS	TIME FRAME				INDICATIVE BUDGET (GH¢)			IMPL'ING AGENCY	
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
1. Build a prosperous society	1.1 Ensure improved fiscal performance and sustainability	Strengthen revenue institutions and administration	Management and administration	Finance and revenue mobilisation	1.1.1 Supervise revenue collectors at the field & procure 3No. Motorikes for reveue mobilisation	Percentage increase in IGF collection						4,000		DFO	DBA/DPO/IA
					1.1.2 Construct 2No. Revenue barriers on selected roads and 2No. information centers at Sogakope & Dabala markets							30,000	15,000	DE	DCD/PO/DBA/DPO/DFO
					1.1.3 Procure revenue motorbikes, collect data & update revenue database						31,000	1,000		DFO	DBA/Revenue Supret.
					1.1.4 Carry out tax education & create awareness on fee-fixing resolution for business associations & stakeholders						10,000	5,000		DBA	DCD/IA/DPO/DFO/DE/PPO
	1.3 Support entrepreneurship and SME development	Mobilise resources from existing financial and technical sources to support MSMEs	Economic development	Trade, tourism & industrial development	1.3.1 Provide business advisory services, training & start-up kits to SMEs in the district	Increase in number of SMEs making profit					41,500	2,000	76,500	BAC	SMEs
					1.3.2 Construct 1No. mat weaving center at Hlortorto						15,000			BAC	SMEs
					1.3.3 Organise trade/investment show & promote tourism potentials in the district						20,000			BAC/DPO	SMEs/Stakeholders
	1.6 Ensure sustainable development and management of aquaculture	Provide consistent and quality extension service delivery	Economic development	Agricultural development	1.6.1 Supervise extension services & reach out to farmers, outgrowers & train food processors and marketers on food quality & packaging	Number of farmers reached with extension services					7,000	7,300	30,000	DAD	Farmers/CIDA

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					1.6.2 Establish demonstration farms and model nurseries for planting for export & rural developmet						30,000			DAD	Farmers/CIDA
					1.6.3 Produce, acquire & distribute certified planting materials to farmers							900	900	DAD	Farmers/CIDA
					1.6.4 Create awareness on planting for food and jobs programme in the district	Increased awareness on agriculture production					3,400			DAD	STDA
					1.6.5 Organise farmers day anniversary and other national celebrations						136,000	5,000		STDA	Farmers/Assembly members
					1.6.6 Support construction of 1No. dugout for farming in Atravenu, Yorkutikpo & Tordzinu	Increased agriculture production					40,000			STDA	Farmers/Assembly members
2. Create opportunities for all	2.1 Enhance inclusive and equitable access to, and participation in quality education at all levels	Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education	Social services delivery	Education & youth development	2.1.1 Financial support for brilliant but needy students	Improved access to education at all levels					185,381	2,000		GES	STDA
					2.1.2 Supervise education delivery & support mock examinations of final year BECE students	Improved students academic performance				15,000			GES	STDA	
					2.1.3 Support sports, culture & my first day at school programmes in basic schools				30,000	5,500		GES	STDA		

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.	
					2.1.4 Support STME clinic, Schorlaships & Best Teacher Award Scheme						93,000			GES	STDA	
	Expand infrastructure and facilities at all levels	Social services delivery	Education & youth development	2.1.5 Complete 1No. 4-unit classroom block at Dordoekepe D/A JHS							120,660			DE	DCD/GES/DPO/DBA/IA/DFO	
2.1.6 Complete 1No. 4-unit classroom block with ancillary facilities at Dabala SHTS													21,000		DE	DCD/GES/DPO/DBA/IA/DFO
2.1.7 Complete 3No. 3-unit classroom block with ancillary facilities at Awusakpe D/A Basic Sch., Atitekpo D/A Basic Sch. & Dzetorkoe D/A Basic Sch.													410,000		DE	DCD/GES/DPO/DBA/IA/DFO
2.1.8 Complete 2No. 3-unit classroom block with ancillary facilities at Atsieve D/A Basic Sch. & Hlevi D/A Basic Sch.													634,000		DE	DCD/GES/DPO/DBA/IA/DFO
2.1.9 Complete 5No. 3-unit classroom block with ancillary facilities at Sogakope ICCES, Morkordzi D/A Prim. Sch., Agordomi D/A Prim. Sch., Larve D/A Prim. Sch. & SOGASCO Prim. Sch.														818,014		DE
					2.1.10 Complete 6No. 6-unit classroom block with ancillary facilities at Kpodzadzi D/A Basic Sch., Agorgbe D/A Basic Sch., Atitekpo D/A Basic Sch., Awusakpe D/A Basic Sch. , Agbogbla D/A Basic Sch. & Morkordzi D/A Basic Sch.						984,000			DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.11 Complete 1No. 2-unit KG classroom blocks with ancillary facilities at Dzetorkoe D/A KG Sch.						300,000			DE	DCD/GES/DPO/DBA/IA/DFO	

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					2.1.12 Complete 2No. 3-unit classroom block at Kua D/A JHS & Kpotame Presby Prim. School					19,400		23,000	DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.13 Construct 2No. 2-unit KG classroom blocks with ancillary facilities at Gonu-Agbokope KG & Avegorne D/A KG Sch.					1,750,000			DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.14 Re-roof 2No. 3-unit classroom block with ancillary facilities at Dzebetato D/A Basic School					167,000			DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.15 Re-roof/renovate 1No. 3-unit classroom block with ancillary facilities at Dendo D/A Basic School					15,000			DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.16 Complete 1No. 4-unit KG classroom blocks with ancillary facilities at Tefle Presby KG Sch.							5,700	DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.17 Completion of 1No. 4-unit teachers quarters at Sukladzi					12,000			DE	DCD/GES/DPO/DBA/IA/DFO	
					2.1.18 Procure & distribute mono desks for JHSs, dual desks for Primary Schools & hexagonal desks for KG schools					70,000			STDA	GES	
	2.2 Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Expand and equip health facilities	Social services delivery	Health delivery	2.2.1 Complete 1No. single storey semi-detached bungalow at Comboni Hospital, Sogakope	Improved healthcare services						50,000	DE	DCD/DPO/DBA/DFO/IA/GHS	
2.2.2 Complete 1No. Semi-detached Nurses Quarters at District Hospital									139,000		DE	DCD/DPO/DBA/DFO/IA/GHS			

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					2.2.3 Renovate Kpotame Health Center						30,000			DE	DCD/DPO/DB A/DFO/IA/GHS
					2.2.4 Construct & furnish 1No. CHPS Compound at Dedo						1,960,000			DE	DCD/DPO/DB A/DFO/IA/GHS
	2.3 Reduce disability morbidity, and mortality	Intensify implementation of malaria control programme	Social services delivery	Health delivery	2.3.1 Support malaria control programme in the district	Reduction in number of cases reported					13,000	2,000		DHD	STDA
Implement the Non-Communicable Diseases (NCDs) control strategy		2.3.2 Support health sector performance review and immunisation programmes in the district								27,000	2,000		DHD	STDA	
		2.3.3 Carry out disease surveillance & public health outreach programmes								32,000	2,000		DHD	STDA/NYA	
	2.4 Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Expand and intensify HIV Counselling and Testing (HTC)	Social services delivery	Health delivery	2.4.1 Celebrate World AIDs Day & support HIV/AIDs prevention programme in the district	Reduction in number of cases reported					19,140			DHD	STDA/NYA
	2.5 Improve population management	Eliminate child marriage and teenage pregnancy	Social services delivery	Social welfare and community development	2.5.1 Sensitise public & school children on teenage pregnancy & child marriage	Increased awareness among teenagers on reproductive health					2,000	4,500		PPAG/SW & CD	STDA/NYA/D HD

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
	2.6 Improve access to safe and reliable water supply services for all	Implement public-private partnership policy as alternative source of funding for water services delivery	Infrastructure delivery & management	Infrastructure development	2.6.1 Provide/extend potable water to DA office building, Agbletorkope & other communities	Reduction in cases of water-born diseases					20,000		41,000	MoW&S	STDA
					2.6.2 Procure 15No. water storage tanks for electoral areas						90,000	PO/DE	DCD/DPO/DF O/DBA/GES/IA		
					2.6.3 Complete drilling & mechanisation of 3No. Boreholes at Dorkploame, Agorgbe & Fievie-Dugame						7,700				
					2.6.3 Monitor & educate communities on water and sanitation facilities					5,000	DEHO/DE/SW&CD	Assembly members			
	2.7 Improve access to improved and reliable environmental sanitation services	Create space for private sector participation in the provision of sanitation services	Environmental & sanitation management	Environmental protection & waste management	2.7.1 Renovate District Assembly Office toilets	Reduction in cases of sanitation related diseases					30,000			DE	DCD/DPO/DF O/DBA/DEHO/IA
					2.7.2 Completion of 1No. Slaughter House					110,000	DE	DCD/DPO/DF O/DBA/GES/IA/DEHO			
					2.7.3 Complete 1No. 18-shower points and 12-seater WC toilet at Sogakope SHS					61,000	DE	DCD/DPO/DF O/DBA/GES/IA/DEHO			
					2.7.4 Construction of 1No. 18-shower points and 12-seater water closet toilet at St. Catherine Senior High School				10,000	DE	DCD/DPO/DBA/DFO/IA/GHS				
					2.7.5 Complete 1No. 6-seater toilet block at Dzetorkoe D/A Basic Sch.				177,000	DE	DCD/DPO/DF O/DBA/DEHO/IA				

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					2.7.6 Construct 2No. Public Pounds at Larve & Agave-Afedume Area Councils					30,000			DE	DCD/DPO/DBA/DFO/IA/DEHO	
					2.7.7 Acquire land for solid and liquid waste disposal at Kadeve					9,000	1,000		PPO	DCD/DPO/DFO/DBA/DEHO/IA/GES/DE	
					2.7.8 Carry out solid waste management & maintain landfill site at Kadeve					228,000			Zoomlion, Waste Landfills Ltd	DEHO/DCD/DPO/DFO/DBA/IA	
					2.7.9 Carry out fumigation & clean-up exercises at markets & other public places					113,000	14,000	4,287	Zoomlion	DEHO/DCD/DPO/DFO/DBA/IA	
					2.7.10 Complete 1No. 10-seater WC toilet at Fievie-Dugame					86,000			DEHO	DCD/DPO/DFO/DBA/IA	
					2.7.11 Dislodge public toilets & construct 2No. urinals at Dabala Markets					6,000	40,000		DEHO	DCD/DPO/DFO/DBA/IA	
					2.7.12 Procure 3No. motorbike, uniforms, sanitation equipment, cleaning consumables for the District Assembly					35,000	4,000	16,900	PO	DEHO/DCD/DPO/DFO/DBA/IA	
					2.7.13 Clean public places & educate communities & households on hygiene, noise & air pollution						4,000		DEHO	Assembly members	
	2.8 Ensure the rights and entitlements of children	Eliminate the worst forms of child labour by enforcing laws on child labour	Social services delivery	Social welfare & community development	2.8.1 Educate public on child abuse & trafficking at Hikpo, Agbakope, Agbogbla, Larve, Dzagborve, Kpotame, Dordokope, Atsieve, Tadze, Kuve & Dorkploame	Increased awareness among communities on child trafficking					4,000	17,883	SW&CD	Assembly members	
					2.8.2 Register and pay the aged and vulnerable under the LEAP programme	Improved social protection services				250,000	3,000			SW&CD	

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					2.8.3 Undertake care reform initiatives, streetism, repatriation & family welfare services						7,000	5,200		SW&CD	MoGCSP
					2.8.4 Carry out juvenile justice admistration & supervise NGOs						1,900	4,500		SW&CD	MoGCSP
					2.8.5 Mobilise single mothers & train them in employable skills						2,000			SW&CD	MoGCSP
	2.9 Ensure effective child protection and family welfare system	Promote implementation of policies that increase enrolment and retention in schools such as the school feeding programme and capitation grant	Social services delivery	Social welfare & community development	2.9.1 Support Ghana school feeding programme in the district	Increase in enrolment in primary schools					8,500	9,000		STDA	GES
	2.10 Promote full participation of PWDs in social and economic development of the country	Ensure effective implementation of the 3 percent increase in District Assemblies Common Fund disbursements to PWDs	Social services delivery	Social welfare & community development	2.10.1 Support persons with disability to aquire gainful employment, education & assistive devices	Improved social & economic conditions of beneficiaries					193,000	1,000		SW&CD	Federation of Disabled
	2.11 Promote the creation of decent jobs	Develop and promote schemes that support skills training, internship and modern apprenticeship	Social services delivery	Education & youth development	2.11.1 Support the youth employment & nation builders corp (NABCO) programmes	Improved economic conditions of beneficiaries					10,000	10,000		YEA/NA BCo	STDA

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					2.11.2 Support youth parliament & other youth programmes	Reduction in youth unemployment					10,000			NYA	STDA
3. Safeguard the natural environment and ensure a resilient built environment	3.1 Promote sustainable use of forest and wildlife resources	Promote information dissemination to both forestry institutions and the general public	Environmental and sanitation management	Natural resource conservation	3.1.1 Educate public & farmers on climate change & its adaption	Increased awareness on climate change					5,000	1,800	15,000	Forestry	STDA/NADMO/DAD/NGOs/N CCE
	3.2 Promote proactive planning for disaster prevention and mitigation	Educate public and private institutions on natural and man-made hazards and disaster risk reduction		Disaster prevention & management	3.2.1 Support disaster management & provide relief items to affected communities	Increased awareness on disaster prevention					85,000	5,000		NADMO	STDA
3.2.2 Undertake public education & mapping out of hazard areas in communities								6,000			NADMO	STDA			
3.2.3 Monitor Disaster Volunteers Groups/communities & collect data on disaster activities								5,000	7,000		NADMO	STDA			
3.2.4 Undertake public education on rainstorm, windstorm, sand wining, deforestation, bush fire & flooding					Reduction in bush fire and flood cases			7,500	5,000		Forestry/G NFS	DAD/NADMO/ISD/NCCE			
	3.3 Reduce greenhouse gases	Promote tree planting and green landscaping in communities	Environmental and sanitation management	Natural resource conservation	3.3.1 Raise seedlings & promote tree planting in the district	Reduction in green house gas emission					7,500	1,500		Forestry	DAD/GES/NG Os/STDA

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
	3.4 Improve efficiency and effectiveness of road transport infrastructure and services	Expand and maintain the national road network	Infrastructure delivery & management	Infrastructure development	3.4.1 Reshape 3.0km of deplorable feeder roads & construct culverts in selected towns	Improvement in socio-economic conditions					80,000		200,000	DE/DFR	STDA
					4.1.2 Sensitise motor riders and other stakeholders on road safety issues					5,000			MTTD	STDA	
					4.1.3 Erection of speed rumps on selected road sections					10,000			STDA	MTTD	
					3.4.4 Construct 2No. Foot bridge at Sokpoe-Anaosukope & Tetedzikope					150,000			DE	STDA	
	3.5 Enhance the contribution of inland waterways to safe and efficient transportation of goods and people	Ensure strict enforcement of laws, regulations and standards for operations on the inland waterways to help improve services and safety	Infrastructure delivery & management	Infrastructure development	3.5.1 Provide canoes for crossing streams & rivers in affected communities					70,000			STDA	MP	
	3.6 Ensure availability of, clean, affordable and accessible energy	Promote establishment of dedicated woodlots for efficient wood fuels production	Environmental & sanitation management	Natural resource conservation	3.6.1 Educate public & promote woodlot development & use of clean cooking fuel & cookstoves	Increase in usage of clean cooking fuel				9,000	4,000	7,500	GACCS/N GOs	STDA/BAC	
	3.7 Ensure efficient transmission and distribution system	Expand the distribution and transmission networks	Infrastructure delivery & management	Infrastructure development	3.7.1 Extend electricity to communities, completed projects & public institutions	Improvement in socio-economic conditions					40,000			STDA	ECG
					3.7.2 Provide & maintain 300No. street lights in the district					10,000			DE	Assembly members	

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
	3.8 Address recurrent devastating floods	Construct storm drains in Accra and other cities and towns to address the recurrent devastating floods	Infrastructure delivery & management	Infrastructure development	3.8.1 Renovate drains at Sogakope Socom & other communities						1,660,000			DFR	STDA
	3.9 Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Fully implement Land Use and Spatial Planning Act, 2016 (Act 925)	Infrastructure delivery & management	Physical & spatial planning	3.9.1 Monitor land development activities in the District	Orderly development of human settlement						5,000		PPO/DE	Assembly members
3.9.2 Educate public on land development & development permit acquisition									2,500	2,100		PPO/DE	Land owners/Assembly members		
3.9.3 Prepare settlement plans/layouts for major towns in the district									25,000	5,000		PPO	DE/ Lands C./NGOs		
3.9.4 Maintain & continue street naming with signages & property addressing exercise									25,000	8,000		PPO	DE/ Assembly members		
3.9.5 Carried out landscaping & beautification at Sogakope & district assembly premises									7,000			PPO	Forestry		
4. Maintain a stable, united and safe society	4.1 Deepen political and administrative decentralization	Strengthen sub-district structures	Management & administration	General administration	4.1.1 Support Area Councils to renovate their offices & procure equipments/consumables	Improved sub-structure service delivery					40,000		8,000	DCD	DFO/DBA/DPO/IA
			Management & administration	Human resource management	4.1.2 Carry out capacity building programmes, recruitment, promotion & welfare of District Assembly staffs and members	Improvement in quality of service delivery					172,731	16,000		HR	DCD/DFO/DBA/DPO/IA

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
										Management & administration	General administration	4.1.3 Organise town hall & stakeholders meetings on government policies & assembly activities	Increased awareness on government policies & assembly activities		
					4.1.4 Mobilise & engage communities on development issues affecting them					15,000	5,000		DPO	DCD/DFO/DB A/DPO/IA/Assembly members	
					4.1.5 Organise General Assembly, Sub-Committee, Tender Committee, management & other committee meetings					68,268	154,853	19,600	DCD	DCD/DFO/DB A/DPO/IA/Assembly members	
					4.1.6 Procure office equipment, furniture, computers, stationery, consumables, protocol services and other logistics for the District Assembly and its departments					405,905	383,618	42,900	PO	DCD/DFO/DB A/DPO/IA	
					4.1.7 Maintain district assembly office assets, equipments, machines, furniture & fittings					229,603	21,500	5,600	DE/EO	DCD/DFO/DP O/DBA/IA	
					4.1.8 Prepare & submit 2022-2025 DMTDP, 2022 Annual Plan, Composite Budget, DESSAP & other reports of the Assembly								DPO/DB A	Assembly & Unit Committee members	
					4.1.9 Support regular supervision, monitoring and evaluation of development projects & programmes					69,000	22,000		DPO/DE	Assembly Members	
			Infrastructure delivery & management	Infrastructure development	4.1.10 Utilise MP's common fund on selected programme and projects (building materials, laboratory equipments, jerseys & footballs, maths sets, pumping machines)					234,928			MP	STDA	

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							Qtr 1	Qtr 2	Qtr 3	Qtr 4	GOG	IGF	Donor	LEAD	COLLAB.
					4.1.11 Support implementation of self-help/community initiated projects	Increased access to social services					255,000			Assembly members	DCD/DE/DFO/DPO/DBA/IA
				4.1.12 Renovate Dabala District Court/Residence, Sogakope Circuit Court/Residence & Sogakope High Court/Residence						390,000	20,000		DE	DCD/DFO/DPO/DBA/IA	
				4.1.13 Renovate 2No. Office blocks for Social Welfare/Audit service & District Education Directorate at Sogakope						40,000			DE	DCD/DFO/DPO/DBA/IA	
				4.1.14 Renovate deplorable district assembly residential buildings at Sogakope						40,000			DE	DCD/DFO/DPO/DBA/IA	
	4.2 Strengthen fiscal decentralization	Strengthen PPPs in IGF mobilization	Economic development	Trade, tourism & industrial development	4.2.1 Construct 6No. Shed & drainage system at Sogakope market					100,000	50,000	110,000	DE	DCD/DPO/DBA/DFO/IA/DEHO	
4.2.2 Renovate 1No. Meat shop at Sogakope										100,000	DE	DCD/DPO/DFO/DBA/DEHO/IA			
4.2.3 Complete fixing of 5No. gates at Sogakope market & Rehabilitate Dabala market								50,000			DE	DCD/DPO/DBA/DFO/IA/DEHO			
5. Strengthen Ghana's role in international affairs	5.1 Promote Ghana's political and economic interests abroad	Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities	Infrastructure delivery & management	Infrastructure development	5.1.1 Strengthen sister city relations to promote development					10,000			STDA	NGOs	
											13,857,829	895,271	969,470		

